

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Bare	Resolution No. 2022 RES-128
Vote Required: _____	Ordinance Amendment No. _____
Majority _____ Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2022 BUDGET TO ESTABLISH A FOOD PANTRY AID PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

This resolution allocates \$2 million in American Rescue Plan funds to establish a food pantry aid program. Local food pantries have had extreme increases in demand at a time when community food surpluses have diminished. This program would allow for grants to local pantries to expand capacity to meet this demand.

Current Policy or Practice -

Amendments to the budget require County Board Approval

Impact of Adopting Proposal -

The program is designed to reduce food insecurity in Dane County by assisting pantries by providing grants to increase food supply through purchases of improved logistics.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$2,000,000			
Contractual Services	\$2,000,000				State				
Capital					Other				
Total	\$2,000,000	\$0	\$0	\$0	Total	\$2,000,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:
Prepared by: Chuck Hickln	Date: 7/20/22
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: