

**Sub. 1 to 2025 RES-175**  
**2026 Capital Budget Resolution**  
**Amendments**

**10/30/2025**

**DANE COUNTY BOARD OF SUPERVISORS  
2026 CAPITAL BUDGET AMENDMENT**

| <b>Amendment #</b> HHN-C-01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Supervisors Wegleitner, Barushok, Chawla, Engelberger, Huelsemann, Fries, Rylander<br>Health and Human Needs, approved 7-0, YGP 2-0<br><br>Human Services<br><br>Capital Budget |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------|-------------------|--|--|--|-----|--------|--------------|--------|----------|-------|-------------------------------------|--------------|----------|-------|--------------------|--------------|--|--|--|--|--|--|--|--|
| <b>Sponsor:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <b>Oversight Committee Action:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <b>Personnel &amp; Finance Action:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <b>Department:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <b>Program:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <b>Motion:</b><br>(revenue/expenditure/text effect)<br><br>Increase expenditures and borrowing proceeds by \$10 million in the Affordable Housing Development Fund.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left; width: 15%;">Line Item Detail:</th> <th style="width: 15%;"></th> <th style="width: 55%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th style="text-align: center;">Org</th> <th style="text-align: center;">Object</th> <th style="text-align: left;">DESCRIPTION:</th> <th style="text-align: right;">Amount</th> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">58720</td> <td>AFFORDABLE HOUSING DEVELOPMENT FUND</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">84794</td> <td>BORROWING PROCEEDS</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table> |                                                                                                                                                                                 |                                     |              | Line Item Detail: |  |  |  | Org | Object | DESCRIPTION: | Amount | HSCAPPRJ | 58720 | AFFORDABLE HOUSING DEVELOPMENT FUND | \$10,000,000 | HSCAPPRJ | 84794 | BORROWING PROCEEDS | \$10,000,000 |  |  |  |  |  |  |  |  |
| Line Item Detail:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| Org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Object                                                                                                                                                                          | DESCRIPTION:                        | Amount       |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| HSCAPPRJ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 58720                                                                                                                                                                           | AFFORDABLE HOUSING DEVELOPMENT FUND | \$10,000,000 |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| HSCAPPRJ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 84794                                                                                                                                                                           | BORROWING PROCEEDS                  | \$10,000,000 |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <b>Intent/Justification</b><br><br>Dane County's Affordable Housing Development Fund has been very successful in creating new affordable rental housing units, including those at or below 50% and 30% of the area median income. Through the affordable housing application and contracting process, Dane County furthers fair housing goals by reducing discriminatory barriers to housing, increases tenant protections to facilitate long term housing stability, and increases units available to unhoused people on the coordinated entry list.                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |
| <div style="text-align: right;"> <b>NET GPR EFFECT:</b>                      \$0         </div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                 |                                     |              |                   |  |  |  |     |        |              |        |          |       |                                     |              |          |       |                    |              |  |  |  |  |  |  |  |  |

**DANE COUNTY BOARD OF SUPERVISORS  
2026 CAPITAL BUDGET AMENDMENT**

|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|
| <b>Amendment #</b> HHN-C-03                                                                                                                                                                                                                                                                                                                                                      | Supervisor Wegleitner, Barushok, Chawla, Huelsemann, Fries, Rylander<br>Health and Human Needs, approved 7-0, YGP 2-0<br><br>Human Services<br>Capital Budget |                                   |               |
| <b>Sponsor:</b>                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
| <b>Oversight Committee Action:</b>                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                               |                                   |               |
| <b>Personnel &amp; Finance Action:</b>                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                               |                                   |               |
| <b>Department:</b>                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                               |                                   |               |
| <b>Program:</b>                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
| <b>Motion:</b><br><b>(revenue/expenditure/text effect)</b><br><br>Increase expenditures and borrowing proceeds by \$2 million to allow for the purchase of land in Dane County to establish grounds for lawful sleeping options for unhoused persons.                                                                                                                            |                                                                                                                                                               |                                   |               |
| <b>Line Item Detail:</b>                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                               |                                   |               |
| <b>Org</b>                                                                                                                                                                                                                                                                                                                                                                       | <b>Object</b>                                                                                                                                                 | <b>DESCRIPTION:</b>               | <b>Amount</b> |
| HSCAPPRJ                                                                                                                                                                                                                                                                                                                                                                         | NEW                                                                                                                                                           | LAND PURCHASE FOR LAWFUL SLEEPING | \$2,000,000   |
| HSCAPPRJ                                                                                                                                                                                                                                                                                                                                                                         | 84974                                                                                                                                                         | BORROWING PROCEEDS                | \$2,000,000   |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                               |                                   |               |
| <b>Intent/Justification</b><br><br>There is an increased need for lawful sleeping options for people who are unsheltered. The staff team report provided pursuant to 2021 Res 223 did not identify any suitable county lands for campground space. This amendment would enable the county to purchase land to make available to a potential services partner for lawful camping. |                                                                                                                                                               |                                   |               |
| <b>NET GPR EFFECT:</b>                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                               |                                   | \$0           |

[illegible]