

**MAIL:**

In 2024 the jail processed:

- approximately 130 pieces of resident mail daily
- 16,900 pieces of mail annually
- Approximately 35% of the mail was legal mail.
- Postmarks between 2-14 days prior to processing

During the week of June 23 the clerk tracked all incoming mail items

- 18 greeting cards were received (75% needed to be photocopied due to policy)
- 1 child's drawing- also photocopied.

UPDATE TO MAIL NUMBERS:

- Legal mail now makes up more than 64% of incoming mail.
- Current numbers show an average of 83 pieces of mail per day (down from last year)
- Total 2025 annual estimate: 10,790 pieces of mail.

**CURRENT MAIL POLICY: (in place at least prior to 2022)**

- The jail does not allow mail that contains markers, crayons, glitter, confetti, glue, adhesives, string, wire, metal, plastic, wood, or tassels.
- Greeting cards must be single-layer paper without any of the above.
- No adhesive substances (postage stamps, postage return address labels, stickers, etc.)
- No photos on instant film (Polaroid)
- No photos depicting nudity.
- Residents do not receive the envelope (due to above rules). We photocopy the envelope and discard the original.

**DANE COUNTY JAIL DRUG STATS:**

YEAR	Drug Investigations	Drugs Found	Mail Related	UA positive	Positive UA no Drugs found	Narcan used
2022	36	27	2	11	7	13
2023	46	32	3	10	6	16
2024	41	36	4	13	8	27
2025	11	4	1	3	3	6

**JAIL DEATHS:**

<b>YEAR</b>	<b>DEATHS</b>	<b>DRUGS INVOLVED</b>	<b>Jail Diversion</b>
2022	1	1	1
2023	0	0	0
2024	3	3	1
2025	1	0	0

**2024 RESIDENT COMMUNICATION CONTRACT REVENUE DATA – RESIDENT USAGE**

\*does not include any fees paid by friends/family

**Current Vendor 2024 Revenue \$1,531,997**

- Phone minutes 6,531,271 (.14/min)
- Video Visit minutes 1,240,973 (.25/min)
- Paid Tablet minutes 6,147,516 (.05/min) (some promotional at .03/min)
  - (Includes outgoing messages on paid tablet rate.)

**Cost to Residents (Based on 587 ADP)**

- Phone minutes average: \$129/resident/month
- Video Visit minutes: Average \$43.64/resident/month

**2026 REVENUE ESTIMATE- Based on 2024 usage data and new proposed contract**

- |                       |           |           |              |
|-----------------------|-----------|-----------|--------------|
| • Phone minutes       | 6,531,271 | (.03/min) | \$195,938.14 |
| • Video Visit minutes | 1,240,973 | (.12/min) | \$148,916.76 |
| • Paid Tablet minutes | 6,147,516 | (.03/min) | \$184,425.48 |
| • Outgoing messages   | 388,515   | (.10/msg) | \$ 38,851.50 |

**Estimated Revenue: \$567,619.22\***

\*(my estimate at the meeting was slightly higher than this, because I had estimated the messaging higher- friends/family are not included in this)

**Cost to Residents (Based on 587 ADP)**

- Phone minutes average: \$27.82 /resident/month
- Video Visit minutes: Average \$21.14/resident/month
- Outgoing messages: Average \$5.51/resident/month