

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-045
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A MOTORCYCLE OPERATING WHILE INTOXICATED (OWI) ENFORCEMENT CAMPAIGN FOR THE HOG RALLY IN JULY 2015

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2015 High Visibility Motorcycle OWI Enforcement Project, Grant Number FG-2015-DANE CO-2698; project period is 6-15-15 through 9-30-15. Funding will provide for traffic enforcement during the Wisconsin State Harley Owners Group (HOG) Rally in Janesville. Many rally attendees will travel through Dane County en route to this event. Grant funding will provide for additional enforcement hours and education; enforcement will be conducted by Deputies riding motors and in patrol cars on major roadways prior, during, and after the HOG event.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

In Wisconsin during 2012, 5,024 alcohol-related crashes resulted in 223 deaths, or 37.1% of all traffic deaths, and 2,907 injuries. Alcohol-Impaired driving is commonly associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring. These high-risk behaviors include speeding, failure to wear safety belts, and distracted driving. Further, of the 116 motorcycle and moped operators killed in 2012, 93 (91.2%) were tested for alcohol, and 33 (32.4%) of those tested exhibited positive blood alcohol content.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,070				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$5,070			
Capital					Other				
Total	\$5,070	\$0	\$0	\$0	Total	\$5,070	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/28/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	04/28/15
		Phone:	284.6167