

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-130
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF SURFACE TRANSPORTATION PROGRAM FUNDING FROM WisDOT FOR DEVELOPMENT OF THE LOWER YAHARA RIVER TRAIL INTERPRETATIVE SIGN

Policy Analysis Statement:

Brief Description of Proposal -

WisDOT will reimburse Dane County up to \$28,000 for development of an interpretive sign for the Lower Yahara River Trail.

Current Policy or Practice -

Budget amendments require County Board and Executive Approval.

Impact of Adopting Proposal -

Provides funding to assist the County with a required component of the trail.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$0			
Capital	\$28,000				Other	\$28,000			
Total	\$28,000	\$0	\$0	\$0	Total	\$28,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 8/13/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: