

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2023 RES-234
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

**AUTHORIZING A GRANT OF EASEMENT TO ATC AT JOB CENTER**

**Policy Analysis Statement:**

Brief Description of Proposal -

American Transmission Company (ATC) has an existing transmission line running along the north side of the Job Center property, along Aberg Avenue. The existing line easements along this corridor were granted in the 1960's and extend approximately 20 feet on either side of the transmission line. A sale of .098 acres to ATC.

Current Policy or Practice -

Easements require County Board approval.

Impact of Adopting Proposal -

ATC is requesting new easements from all of the landowners in the corridor, including the County, in order to obtain approximately 10 feet of additional width to be in compliance. No changes will be made to the existing transmission line at this time.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$18,500			
Total	\$0	\$0	\$0	\$0	Total	\$18,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 11/14/23	Phone: 608.224-3757
Reviewed by:	Date:	Phone: