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2018 RES-86

AUTHORIZATION TO ESTABLISH DANE COUNTY HUMAN SERVICES IMMIGRATION ASSISTANCE DONATION REVENUE AND EXPENDITURE ACCOUNTS DCDHS-ADMIN DIVISION

The mission of the Dane County Human Services Department is to provide effective services that support well-being, independence, diversity, and community safety. Occasionally, businesses and individuals in the community make financial donations to support the Department's mission. Donations have been made in the amount of \$20,000 from UW Health and \$10,000 from the Immigration Assistance Collaborative. Donations are to be used by the Immigration Specialist for immigration related expenses, such as police reports, birth certificates, passport fees, immigration filing fees, consultation fees, and other. In addition, funds will help clients with basic needs, such as utility, rent, and transportation among other expenses.

The Human Services Department requests the establishment of donation revenue and expenditure budget accounts to provide the capacity to accept donations from businesses and individuals.

NOW, THEREFORE, BE IT RESOLVED that the Department of Human Services is hereby authorized to accept financial immigration assistance donations up to \$30,000 to support current and future expenses; and

BE IT FURTHER RESOLVED that a revenue account line is established in Human Services Admin to be credited to the General Fund; and

BE IT FINALLY RESOLVED that an expenditure account is created in Human Services Admin whereby expenditures are authorized to the extent revenues are received and any unexpended funds are carried forward each year.

Expenditure

HSADMIN CSISAA IMMIGRATION ASSISTANCE EXPENSE

Revenue

HSADMIN 81561 IMMIGRATION ASSISTANCE DONATIONS