

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chuck Erickson		Resolution No. <u>2021 RES-130</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2021 RES-130 ACCEPTANCE OF A GRANT TO SUPPORT CONSERVATION EDUCATION AT HENRY VILAS ZOO

Policy Analysis Statement:

Brief Description of Proposal -

The Henry Vilas Zoo has secured a Conservation Education grant for a two-year project in the amount of \$249,911.00 from Woodland Park Zoo to support the creation and implementation of an Interpretive Master Plan and the creation of new signage and interpretive elements related to the Advancing Conservation through Empathy for Wildlife Project.

Current Policy or Practice -

Grant requires Board Approval

Impact of Adopting Proposal -

Utilize grant dollars to advance Education Conservation initiatives.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect: N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$245,300				Federal				
Contractual Services					State				
Capital					Other	\$249,911			
Total	\$245,300	\$0	\$0	\$0	Total	\$249,911	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: 684	Division: HVZ
Prepared by: Joseph Darcangelo	Date: 8/16/21
Reviewed by:	Phone: 608-225-1294
	Date: