

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution <u>26</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**CREATING NEW ACCOUNT FOR DEMENTIA RELATED INPATIENT SERVICES
DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

Expenditure accounts be modified for a new account in the Aging / Long Term Care section of the Department of Human Services In 2016 19 individuals with Dementia were admitted to an institute for a total of 473 days at a total cost to the county of \$284,404.96. Due to the short time frame during which an individual with Dementia can be admitted to an Institute and due to the lack of Dementia specific settings in Dane County that can support the needs of a person needing more time to assessed and evaluated for a successful return to a less restrictive setting it has been necessary to seek appropriate settings outside of Dane County. One such setting is Ravenwood Behavioral Health in West Salem, Wisconsin.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

Ravenwood is part of La Crosse County's Lakeview Health Center and is approximately two and one half hours from Madison. They provide specialized assessment, treatment and support to persons with Dementia in a secure, state licensed setting. They are also able to support individuals who may be exhibiting physical aggressions towards staff and/or peers. At a daily rate of \$455 per day it could be an appropriate setting to which persons could be diverted from an Institute or act as a step down setting until the person is ready to return to a more community based setting. The daily rate is approximately 1/3 less than the daily rate at an Institute which is about \$1,200 per day.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding for this service is already in the Department of Human Services budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$0				State	\$0			
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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