

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-155
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2020 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -
 Accept grant funds from the FY 2020 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$20,460 to be used as follows: \$5,439 to the Sheriff's Office to purchase automated external defibrillators (AED's), \$9,977 for the Dane County Drug Court Treatment Program, and \$4,990 for the Dane County District Attorney Crime Response Program. Funding of \$9,977 for the Drug Court Treatment Program and \$4,990 for the District Attorney's Crime Response Program shall be reflected in the 2021 Adopted Budget. The City of Madison will administer the grant

Current Policy or Practice -
 Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -
 Law enforcement officers are sworn to protect and serve the public including intervening in medical emergencies. Making AED's available in patrol vehicles ensures that if someone suffers from sudden cardiac arrest, the necessary lifesaving equipment and treatment will be available to save lives.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$20,460			
Contractual Services	\$15,021				State				
Capital	\$5,439				Other				
Total	\$20,460	\$0	\$0	\$0	Total	\$20,460	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Sheriff Office	Division: Administrative Services
Prepared by: Lillian Radivojevich	Date: 07/30/20
Reviewed by: Chief Deputy Jeff Hook	Date: 07/30/20
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