

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Ratcliff		Resolution No. 2022 RES-093
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING FUNDS FOR HIRING A CONSULTANT FOR A BROADBAND INFRASTRUCTURE ENGINEERING ASSESSMENT AND COORDINATION OF IMPLEMENTATION OF FIBER BROADBAND THROUGHOUT DANE COUNTY

Policy Analysis Statement:

Brief Description of Proposal -

Conduct a broadband infrastructure engineering study that will provide technical information and a plan for improving broadband service throughout Dane County. The consultant will also serve as a 'broadband coordinator' who manages implementing the plan, including helping local communities in project development and grants, as well as working with ISPS in coordinating public private partnerships and assistance with grant funding.

Current Policy or Practice -

Local communities and ISPs request funding for uncoordinated projects on an ad hoc basis.

Impact of Adopting Proposal -

Improve broadband service and access throughout Dane County.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Making investments in broadband infrastructure in a coordinated fashion will build a stronger network sooner and in a more cost effective way. The information, including an inventory of the existing network, gaps, accurate speed testing and mapping, will increase funding potential and will support making investments in the most effective way possible. Just like other infrastructure, the quality of the broadband network has a large impact on economic development and will drive economic growth that will have a positive impact on future county and municipal revenues.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$411,780				State				
Capital					Other				
Total	\$411,780	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency: Planning & Development	Division: Planning	Phone: 608-720-0168
Prepared by: Alexandra Andros	Date: 7/1/22	Phone: 608-535-7520
Reviewed by: Todd Violante	Date: 7/1/22	