

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-094
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING A POLICE SERVICE CONTRACT WITH THE VILLAGE OF DANE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Village of Dane has requested the Dane County Sheriff's Office provide additional police service within the boundaries of Village of Dane, at a level above and beyond the basic level of police service currently provided. The Village of Dane has agreed to compensate Dane County for the cost of assigning certified sworn law enforcement officers, to perform law enforcement service at approximately 20 hours per week; vehicle and office space will be supplied by the Village. The potential annual revenue is estimated at \$75,390.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

Providing law enforcement service to a community is an essential service that is costly, especially for small municipal governments. Purchasing policing service is less costly when compared to the cost of operating a municipal police department or establishing a new police department. The Dane County Sheriff's Office can provide high level, cost effective service and policing efficiency to the community.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect  
 Results in Revenue Increase  
 Results in Expenditure Increase  
 Results in Revenue Decrease  
 Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect  
 Increases Rev. Budget  
 Increases Exp. Budget  
 Decreases Rev. Budget  
 Decreases Exp. Budget  
 Increases Position Authority  
 Decreases Position Authority  
 Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$31,060		\$62,120		County Taxes				
Operating Expenses	\$6,640		\$13,270		Federal				
Contractual Services					State				
Capital					Other	\$37,700		\$75,390	
Total	\$37,700	\$0	\$75,390	\$0	Total	\$37,700	\$0	\$75,390	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
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