

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dye		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2017 OA-055</u>
Majority _____	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, RESCINDING THE VENDOR REGISTRATION FEE

**Policy Analysis Statement:**

Brief Description of Proposal -

This ordinance amendment eliminates the \$20 fee currently charged for vendors to respond to county bids and RFPs and to be included in the county's vendor database. The elimination of the fee is decrease the burden on emerging businesses to allow them a greater opportunity to secure business with Dane County.

Current Policy or Practice -

This fee was established in 2001. It generates an insignificant amount in revenue.

Impact of Adopting Proposal -

Elimination of the fee will improve access for vendors, especially small and emerging businesses and reduce administration.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Additional revenues in the Purchasing Office will cover the reduction from eliminating the fee.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$8,000		
Total	\$0	\$0	\$0	\$0	Total	\$0	\$8,000	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 4/9/18
Reviewed by:	Phone: 266-4109
	Date:
	Phone: