

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2015 RES-437
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT APPLICATIONS TO THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

Several grant programs administered by the WDNR support acquisition and development costs for projects identified in the Dane County Parks & Open Space Plan. These programs include: the Knowles-Nelson Stewardship Program, the Surface Water Grant Program, the Land & Water Conservation Fund and the Recreational Trails Program. The Department intends to apply for these funds in order to off-set potential expenditures.

Current Policy or Practice -

Applications for WI Department of Natural Resources Grant Programs require County Board approval.

Impact of Adopting Proposal -

Authorizes applications to the WDNR for financial assistance for the following projects: Fish Lake Natural Resource Area, Silverwood County Park, Cam-Rock County Park, Capital Springs Recreation Area, Door Creek Wetlands Natural Resource Area/Fish Camp County Park, Token Creek Park & Natural Resource Area and the Sugar River Natural Resource Area.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 1/20/16 Phone: 224-3757
Reviewed by:	Date: Phone: