

# HOME 2015 Expenditures

Agency	Program	Contract Year	Contract Amount	Undrawn 1/1/2015	Expended in 2015	Balance
						\$ -
City of Stoughton	Major Home Repair	2012	100,000	\$ 100,000	\$ -	\$ 100,000
Office of Econmic and Workforce	HOME Admin	2015	39,100	\$ 39,100	\$ -	\$ 39,100
Habitat for Humanity	Mortgage Reduction	2015	250,000	\$ 250,000	\$ 50,000	\$ 200,000
Movin' Out	Madison & Main	2013	300,000	\$ 39,676	\$ -	\$ 39,676
Operation Fresh Start	New Home Construction	2012	108,000	\$ 2,000	\$ 2,000	\$ -
Operation Fresh Start	Affordable Homeownership	2015*	108,000	\$ 108,000	\$ -	\$ 108,000
Project Home	Major Home Repair	2015	165,000	\$ 165,000	\$ 25,916	\$ 122,093
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -
		Total	1,070,100	\$ 703,776	\$ 77,915.54	\$ 608,869

\* = Contract pending .

Report compiled 9/18/2015