

2018	Total req 2018	levy	Comm Aids	City of Madison	IIIB,IIIE (OAA)	s85.21	Pass'gr Donatn	Mob 5310	Care WI	(Check) 2018
SENIORS										
RSG	429,114	9,626	3,600	-	-	396,388	19,500	-	-	429,114
GAS	345,535	180,134	-	154,356	-	-	11,045	-	-	345,535
Metro+ Sr	267,907	-	-	-	-	267,907	-	-	-	267,907
RSVP	420,582	36,717	-	70,000	130,401	131,964	31,500	20,000	-	420,582
Care WI	225,000	-	-	-	-	-	-	-	225,000	225,000
OATA	16,228	4,098	-	-	-	12,130	-	-	-	16,228
Sr Diversity	16,469	1,469	-	-	-	15,000	-	-	-	16,469
Total	1,720,835	232,044	3,600	224,356	130,401	823,389	62,045	20,000	225,000	1,720,835
PHYSICAL and SENSORY DISABILITIES										
CTA-PD (RL)	42,375	20,000	-	-	-	22,375	-	-	-	42,375
Med Tr Asst	25,753	1,066	3,200	-	-	21,487	-	-	-	25,753
Rural Access	22,180	-	16,075	-	-	6,105	-	-	-	22,180
DCTB	39,903	1,403	-	-	-	38,500	-	-	-	39,903
MTILP	15,672	672	-	-	-	-	-	15,000	-	15,672
Total	145,883	23,141	19,275	-	-	88,467	-	15,000	-	145,883
FAMILIES & LOW INCOME										
YWCA Night	5,402	5,402	-	-	-	-	-	-	-	5,402
YWCA Emp	13,218	13,218	-	-	-	-	-	-	-	13,218
Car Loan	20,000	-	20,000	-	-	-	-	-	-	20,000
Vets-DryH	44,598	1,598	11,200	-	-	31,800	-	-	-	44,598
Total	83,218	20,218	31,200	-	-	31,800	-	-	-	83,218
Grand Total	1,949,936	275,403	54,075	224,356	130,401	943,656	62,045	35,000	225,000	1,949,936

RSG = Rural Senior Group Transportation Program

Metro+ = Madison Metro Plus

DCTB = Dane County TimeBank

CTA-PD = Client Transportation Assistance for rides to work, Med Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible

Rural Access = Services over and above the ADA, or outside public transit service areas

Mcb Proj = The Dane County Mobility Management Project. Includes one-call center.

STS = Specialized Transportation Service for persons with developmental and mental health disabilities

Comm Aids = State Community Aids

IIIB, IIIE (OOA) = Federal Older Americans Act funds

GAS = Group Access Service

Sr. = Seniors

Med Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible

OATA = Older Adult Transportation Assistance

RSVP = Retired and Senior Volunteer Program

s85.21 = State specialized transportation aids

