

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: SUPV. STUBBS		Resolution No. 2020 RES-277
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF 2021 DATCP GRANT AWARD TO UW-EXTENSION FOR PRODUCER-LED WATERSHED PROTECTION GRANT

Policy Analysis Statement:

Brief Description of Proposal -

Grant funds will be used to cover costs related to Extension’s support for advancing producer-led conservation solutions. The goal of these efforts is to improve soil and water quality in the Dane County area by increasing on-the-ground practices and farmer participation in watershed protection efforts.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Farmers will create large scale on-farm demonstrations of new practices (interseeding, cover crops, roller crimping termination and relay cropping), where they can learn from each other and create a supportive community. They will also create a video on innovative practice, fact sheet on demonstrations for outreach and education.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$16,500				Federal				
Contractual Services					State	\$16,500			
Capital					Other				
Total	\$16,500	\$0	\$0	\$0	Total	\$16,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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Prepared by: SANDY JENSEN	Date: 11/9/20	Phone:
Reviewed by:	Date:	Phone: