

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-085
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING CONTINUED FUNDING FOR THE HOTELS TO HOUSING INITIATIVE  
DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
This resolution authorizes continued funding in the amount of \$531,453 for the Hotels to Housing Initiative.

Current Policy or Practice -  
Budget changes require County Board approval.

Impact of Adopting Proposal -  
The following accounts will be increased by \$531,453:  
80000 30024 ARP Rehousing Initiative  
80000 81367 ARP Revenue

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This project is funded with the County's allocation of local aid authorized in the 2021 American Rescue Plan. There is no impact to county levy in accepting these funds. Unspent funds from 2023 will be carried forward for expenditure in 2024.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$531,453			
Contractual Services	\$531,453				State				
Capital					Other				
Total	\$531,453	\$0	\$0	\$0	Total	\$531,453	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	9/25/2023
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