

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Kolar		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2018 OA-024</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 75 OF THE DANE COUNTY CODE OF ORDINANCES, AMENDING SUBDIVISION FEES

Policy Analysis Statement:

Brief Description of Proposal -

This ordinance amendment will increase various land division fees.

Current Policy or Practice -

Land division fees have not kept up with inflation and/or increased costs. Most of the fees have not been updated since 2014 and many for even longer.

Impact of Adopting Proposal -

The fees will continue to be too low and only cover a fraction of the cost of administering land division requirements.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input checked="" type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

In the long term this OA will assist in covering a larger percentage of the cost of service. In the very short term, there will be no fiscal effect for revenue lines associated with this OA because our 2019 budget projects a slight decrease in land division (plat and subdivision) activity. This, added to the fee revenue increases of \$44,900 from zoning fees (see 2018 OA-023 Chapter 12 zoning fees) equals an overall increase in fee revenue of \$27,400 in the Zoning Division.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				\$17,500
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$17,500

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Planning & Development	Division: Zoning	
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