

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chenoweth		Resolution No. 2017 RES-535
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FROM THE NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS (NACD) AND FUND TRANSFER

**Policy Analysis Statement:**

Brief Description of Proposal -

The Land Conservation Division in the Land & Water Resources Department has been awarded a staffing grant from the National Association of Conservation Districts (NACD) to fund a new 1.0 FTE Conservation Specialist project position.

Current Policy or Practice -

Grant acceptance requires County Board approval.

Impact of Adopting Proposal -

The position would assist with implementation of Natural Resource Conservation Service (NRCS) conservation planning and Environmental Quality Incentive Program (EQIP) grants under the county's Regional Conservation Partnership Program (RCPP) grant targeting conservation work with agricultural operations and landowners in the Yahara River Watershed.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$44,756				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$44,756			
Total	\$44,756	\$0	\$0	\$0	Total	\$44,756	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This would create a 1.0 FTE Conservation Specialist project position effective June 1, 2018, contingent on continued funding from NACD or other sources.

**Prepared By:**

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Reviewed by:	Date: Phone: