

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 616
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds X	

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS AND AMENDING 2019 CONTRACTS WITH AIDS  
RESOURCE CENTER OF WISCONSIN AND JOURNEY MENTAL HEALTH CENTER DCDHS – ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Justice has awarded Residential Substance Abuse and Treatment Program grant funds to Dane County to link jail inmates with treatment for opioid dependence on opioids. This grant has been available to DCDHS since 2013. This award will allow DCDHS to continue contracting with the AIDS Resource Center of WI (ARC-W) for outreach workers to be in the jail meeting directly with inmates who have been incarcerated for an opiate-related offense or have been identified as having gone through withdrawal from opiates while incarcerated at the Dane County Jail.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

If they are willing, the outreach workers will connect a person with staff from Journey Mental Health Center who can begin providing treatment services while incarcerated. Treatment continues after the person is released from the Dane County Jail. These services include case management and medication assisted treatment for substance use disorder. Whenever possible, inmates will have the opportunity to receive an initial injection of Vivitrol immediately prior to their release. Vivitrol is the injectable form of naltrexone, an opioid antagonist that mutes the effects of opioid use by blocking opioid receptors in the brain. Journey Mental Health Center provides treatment in the community for an individual while helping them find a more permanent provider that is covered by an individual's health insurance. Journey will continue to treat those who do not have health insurance.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding comes from a grant from the State of Wisconsin, Department of Justice for the 2019 calendar year. Dane County has received this grant since 2013 though must annually reapply for the funds. The amount available through this grant has varied from year to year. Other grants are now also supporting the project that is funded with this grant. The local match amount is already in the 2019 DCDHS budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$47,406				State	\$47,406			
Capital					Other				
Total	\$47,406	\$0	\$0	\$0	Total	\$47,406	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
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