

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original <input type="checkbox"/> Update <input checked="" type="checkbox"/>	Substitute No. _____
Sponsor: Robin Schmidt	Resolution No. SUB 1 2015 R <input checked="" type="checkbox"/>
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Award of Diesign contract for the Design of CTH PB (Paoli Bridge) Over a Branch of the Sugar River and CTH (Riley Bridge) Over the Yahara River

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Dept of Public Works, Highway & Transportation has received request for proposals for the design of two bridges: CTH PB (Paoli Bridge) over a branch of the Sugar River and the CTH N (Riley Bridge) over the Yahara River, RFP #115019.

Current Policy or Practice -

The Dane County Highway Dept recommends the project be awarded to Strand Assoc, Inc.

Impact of Adopting Proposal -

The County has funds budgeted in accounts HWCONCAP-59192 & HWCONCAP-59191 for this project.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$176,775				Other				
Total	\$176,775	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Public Works	Division: Highway	Phone: 266-4040
Prepared by: Jim Matzinger	Date: 7/21/15	Phone: 266-4038
Reviewed by: Pam Dunphy	Date: 7/21/15	