

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original _____ Update	Substitute No. _____
Sponsor: Paul Rusk	Resolution No. _____
Vote Required:	Ordinance Amendment No. _____
Majority _____ Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant Funds for Children’s Justice Act (CJA) Training Grant and Creating New Expenditure & Revenue Accounts for CJA Grant.

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin DOJ, Office of Crime Victim Services (OCVS), has funding available through its Children’s Justice Act (CJA) grant program to support training and ad hoc requests that would improve the investigation and prosecution of child abuse and neglect and awarded the Dane County District Attorney’s Office a \$500.00 award to provide training.

Current Policy or Practice -

Acceptance of grant funds requires County Board & County Executive approval.

Impact of Adopting Proposal -

One time opportunity for grant funds for training. It is possible there may be future mini-grant opportunities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$500				State	\$500			
Capital					Other				
Total	\$500	\$0	\$0	\$0	Total	\$500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County District Attorney’s Office, Victim Witness Unit	Division:
Prepared by: Amy Brown	Date: 8/30/16
Reviewed by:	Phone: 608-267-4161
	Date:
	Phone: