

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-030
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

ACCEPTING ADDITIONAL OLDER AMERICAN ACT FUNDS FROM THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES DCDHS – ACS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Health Services has made a modification to its Older Americans Act funding to Dane County. This modification comes in response to the COVID Consolidated Appropriations Act and provides emergency funding for nutrition to older adults.

The Dane County Department of Human Services (DCDHS) uses a portion of Older Americans Act funding to support congregate and home delivered meals provided by the twelve senior focal points throughout Dane County. This is done in collaboration with municipalities throughout the county and with the support of donations. During the current public health emergency, congregate meal sites for older adults have been closed while the distribution of home delivered meals has significantly increased.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

In 2019 there were nearly 250,000 meals served in congregate settings and as home-delivered. In 2020, the total number of meals served increased to 287,467, an increase of 15% over the previous year. The funds from this modification will help defray the expenses associated with this increased demand

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- x Results in Revenue Increase
- x Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- x Increases Rev. Budget
- x Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are for calendar year 2021 only and are intended to help defray the expenses of an increased number of meals being served to older adults in Dane County. There is no local match required for this grant; therefore, there is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$198,321				State	\$198,321			
Capital					Other				
Total	\$198,321	\$0	\$0	\$0	Total	\$198,321	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	4/28/2021
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