

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Doolan		Resolution No. 2025 RES-198
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN DANE COUNTY AND THE CITY OF MADISON FOR TYPE III HAZARDOUS MATERIALS RESPONSE TEAM

Policy Analysis Statement:

Brief Description of Proposal -

Dane County is required to have a Countywide Strategic Plan to be eligible for EPCRA Planning Grant funds. An element of the plan is to identify a local emergency response team that is capable of responding to a Level B hazardous materials release. Dane County and the City of Madison have contracted for several year. The intergovernmental agreement will allow this service to continue.

Current Policy or Practice -

Major contracts require County Board and County Executive Approval

Impact of Adopting Proposal -

This agreement would all for the Type III Hazmat Service to continue to be provided by the Madison Fire Hazardous Incident Team. The agreement will also allow the County to remain eligible for EPCRA Planning Grant funds.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effects. There are sufficient funds in the Department of Emergency Management, Hazardous Materials budget to cover the County's financial obligations.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$47,500								
Capital									
Total	\$47,500	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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Reviewed by:		Date:		Phone:	