

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2020 RES-058</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____ Two-Thirds _____		

Title of Resolution or Ord. Amd.:

CONFIRMING THE APPOINTMENT OF CORI BRESLAUER AS DEPUTY MEDICAL EXAMINER

Policy Analysis Statement:

Brief Description of Proposal -
Approves a five year employment agreement for Deputy Medical Examiner ending September 13, 2025 with an annual salary of \$190,000.

Current Policy or Practice -
Employment agreements are approved by the County Board.

Impact of Adopting Proposal -
The contract will be approved for five years beginning September 13, 2020.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The expenditures related to this agreement are included in the 2020 Adopted Operating Budget. Expenditures for future years will be included in the annual operating budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$190,000		\$190,000		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$190,000	\$0	\$190,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The Deputy Medical Examiner position was approved in the 2017 budget.

Prepared By:

Agency: Medical Examiner	Division: Medical Examiner
Prepared by: Barry E. Irmen, Director of Operations	Date: 5/8/20
Reviewed by: _____	Phone: 608-284-6000
	Date: _____
	Phone: _____