

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2020 RES-205
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR 2021 STATE OF WISCONSIN DNR SURFACE WATER GRANTS

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources Department is interested in obtaining cost-share grants from the Wisconsin Department of Natural Resources for the purpose of funding two Aquatic Invasive Species (AIS) Grants for conducting AIS related activities in Dane County, implementing the Clean Boats Clean Waters 2021 program and the annual County Conservation Aids allocation.

Current Policy or Practice -

Application for WI DNR Grants requires County Board approval.

Impact of Adopting Proposal -

This will authorize the Water Resources Planner and Director of Dane County Land & Water Resources or his or her designee to sign and submit the grant application, grant agreement, reports and the grant reimbursement request to the Wisconsin Department of Natural Resources.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 9/15/20 Phone: 608-224-3757
Reviewed by:	Date: Phone: