

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. 2024 Res-369
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

EXTENDING INTERAGENCY AGREEMENT #MSN260999 BETWEEN THE DANE COUNTY DISTRICT ATTORNEY'S OFFICE AND THE UNIVERSITY OF WISCONSIN POPULATION HEALTH INSTITUTE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution renews the interagency agreement between the Dane County District Attorney's Office and the UW Population Health Institute for technical assistance with the Opiate Diversion Program for Treatment Alternatives and Diversion Project. Project year three expired on December 31, 2024 and this resolution simply renews the project and releases funding for year four of the five-year grant project.

Current Policy or Practice -

\$30,000 is allocated annually via the TAD grant. There is no change to the cost or services year-over-year but this is year 4 of 5 years funded (each yr is funded at \$30,000/yr)--an annual addendum must be submitted for each year.

Impact of Adopting Proposal -

This resolution will ensure that no interruption occurs in year four of the interagency agreement. It satisfies the requirement for submission of an annual addendum allocating the \$30,000 from the TAD grant for the current year's work.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input checked="" type="checkbox"/> No Budget Effect	
<input type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: County Board Office	Division: Legislative Services
Prepared by: Lisa MacKinnon	Date: 3/18/25 Phone: 608-640-0002
Reviewed by:	Date: Phone: