

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: SUPV. SHELIA STUBBS		Resolution No. 2021 RES-091
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF 2021 YAHARA WINS INNOVATION GRANT AWARD

Policy Analysis Statement:

Brief Description of Proposal -

Grant funds will be used to produce videos to expand outreach and education about the innovative agricultural conservation practices presently happening within the Yahara watershed. The goal of these efforts is to promote adoption of innovative conservation practices and increase farmer participation in watershed protection efforts.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

By promoting producers' innovative conservation practices with videos and data collection, the project will increase awareness of agricultural conservation practices and promote adoption and participation of watershed protection efforts.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State				
Capital					Other	\$10,000			
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: EXTENSION	Division: EXTENSION	Phone: 608-224-3707
Prepared by: SANDY JENSEN	Date: 6/18/21	Phone:
Reviewed by:	Date:	Phone: