

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Schmidt		Resolution No. <u>2014 RES-293</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR ELECTRICIAN LABOR AT THE ALLIANT ENERGY CENTER

Policy Analysis Statement:

Brief Description of Proposal -

This resolution awards a Purchase of Services agreement to H&H Electric for electrician services at the Alliant Energy Center. The five-year agreement commences on January 1, 2015. The electrician services provided under this agreement will supplement the work of the Center's two full-time electricians during peak events times.

Current Policy or Practice -

The Purchase of Services agreement is considered a major contract that requires County Executive and County Board approval.

Impact of Adopting Proposal -

Adoption of this resolution authorizes a five-year Purchase of Services agreement with H&H Electric to provide electrician services at the Alliant Energy Center beginning January 1, 2015.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Over the past few years, outside electrician labor costs have varied between \$95,000 and \$125,000 depending on event needs. The Center is estimating approximately \$100,000 per year in outside electrician costs during the term of this agreement. The cost of the electrician labor is recovered through invoices to the shows receiving the services.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$100,000		State				
Capital					Other	\$100,000			
Total	\$0	\$0	\$100,000	\$0	Total	\$100,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Alliant Energy Center	Division: Administration
Prepared by: Bill Franz	Date: 9/2/14 Phone: 267-3985
Reviewed by:	Date: Phone: