

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Cecely Castillo		Resolution No. 2023 RES-265
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTANCE OF GRANT TO SUPPORT BUILDING A KIDS' GARDEN AT HENRY VILAS ZOO**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Henry Vilas Zoo has secured a conservation grant in the amounts of \$10,000 from the Association of Zoos and Aquariums (AZA) to support the Party for the Planet (Earth Day) event and creation of a Kids' Garden that will include sensory, pollinator and songbird beds as well as nature play elements.

Current Policy or Practice -  
 In order to receive this Grant it requires County Board 2/3 vote of approval.

Impact of Adopting Proposal -  
 The Zoo will continue to provide learning opportunities for its' visitors while providing natural habitat for native species.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

No long range fiscal effect. Once funds are received, the horticulture team will purchase and plant the appropriate garden while using our existing equipment and support team to maintain this sustainable attraction/environment.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State				
Capital					Other	\$10,000			
<b>Total</b>	\$10,000	\$0	\$0	\$0	<b>Total</b>	\$10,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: 684	Division: Henry Vilas Zoo
Prepared by: Joseph D. Darcangelo	Date: 12/14/23 Phone: 321-947-5560
Reviewed by:	Date: Phone: