

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-004
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR AN ANTI-TEXTING/INATTENTIVE DRIVING ENFORCEMENT CAMPAIGN GRANT NUMBER FG-2016-DANE CO-03502

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2016 Speed Enforcement, Anti-Texting/Inattentive Driving Enforcement Campaign, Grant Number FG-2016-DANE CO-03502. The goal of this high visibility enforcement campaign is to reduce the risk of distracted/inattentive driving, thereby decreasing traffic accidents and fatalities caused by distracted driving behaviors.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

With advancements in cell phone technology, distracted driving has been an increasing trend. Recent findings from the Nation Safety Council indicate the three greatest causes of fatalities on the road include alcohol (30.8%), speeding (30%), and distracted driving (26%). Implementing a law enforcement campaign to stop texting and driving will decrease injury and loss of life on Dane County roadways.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
 Results in Revenue Increase
 Results in Expenditure Increase
 Results in Revenue Decrease
 Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 Increases Rev. Budget
 Increases Exp. Budget
 Decreases Rev. Budget
 Decreases Exp. Budget
 Increases Position Authority
 Decreases Position Authority
 Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$34,389				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$34,389			
Capital					Other				
Total	\$34,389	\$0	\$0	\$0	Total	\$34,389	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/12/16
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	04/12/16
		Phone:	284.6167