

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-037
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

ACCEPTING SS4A GRANT FUNDS FROM THE CITY OF MADISON FOR THE COUNTY HIGHWAY COMPREHENSIVE SAFETY ACTION PLAN

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Highway & Transportation Department is a subrecipient of the Safe Streets and Roads for All (SS4A) Federal Highway Administration grant from the City of Madison. These funds will be used for the development of a County Highway Comprehensive Safety Action Plan that will provide a strategic framework to identify, address and mitigate traffic and roadway safety hazards.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The Highway Department will develop a comprehensive safety action plan.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses		\$0							
Contractual Services									
Capital	\$500,000					\$400,000			
Total	\$500,000	\$0	\$0	\$0	Total	\$400,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Highway & Transportation	Division:	
Prepared by:	Tricia Rast	Date:	5/20/26
Reviewed by:	Clement Abongwa	Date:	5/20/26

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