

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Solberg		Resolution No. 329
Vote Required: Majority		Ordinance Amendment No.
		Two-Thirds X

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A GRANT AND APPROVAL TO ENTER INTO AN AGREEMENT WITH ADAMS COUNTY FOR THE MATERNAL, INFANT, AND EARLY CHILD HOME VISITING (MIECHV) PROGRAM TO SUPPORT THE PUBLIC HEALTH MADISON & DANE NURSE FAMILY PARTNERSHIP (NFP) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal - PHMDC desires to receive a grant and enter into an agreement with Adams County for the federally administered Maternal, Infant, and Early Child Home Visiting (MIECHV) program to support the PHMDC Nurse Family Partnership (NFP Program). Until this year, Dane County has not been eligible to receive MIECHV funding. Starting with the October 2015-September 2016 funding cycle, the criteria determining eligibility for MIECHV changed, making Public Health Madison & Dane County eligible for the first time. A caveat to this change in criteria however, was that funding for additional MIECHV support could only be administered by an organization with whom DCFS currently has a MIECHV contract.

Current Policy or Practice -

Acceptance of grants requires approval of the county Board.

Impact of Adopting Proposal - Creation of a 1.0 project position, MCH Navigator, in range P5 (contingent on continued grant support), with 2016 salary range of \$22.11-28.46. MCH Navigator will be responsible for supporting enrollment in appropriate PHMDC nurse home visiting programs and conduct outreach to support outreach and education to partners about NFP as an option for those who may be eligible for NFP services.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply)</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$112,822				Federal				
Contractual Services					State	\$112,822			
Capital					Other				
Total	\$112,822	0	0	0	Total	\$112,822	0	0	0

Personnel Impact/FTE Changes:

Creation of a 1.0 project position, MCH Navigator, in range P5, in the budget for Public Health Madison & Dane County. This position will be footnoted to reflect that continuation of the position is contingent upon future MIECHV funding

Prepared By:

Agency: PHMDC	Division: Community Health	
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Reviewed by: Janel Heinrich	Date: 11/4/2015	Phone: 608-243-0431

