

**DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT**

Amendment # PP&J-O-2	
Sponsor:	Supervisor Bayrd
Oversight Committee Action:	Public Protection and Judiciary
Personnel & Finance Action:	
Department:	Family Court Services
Program:	Family Court Services

Motion:
(revenue/expenditure/text effect)

Reduce revenues by \$43,100 in the Family Court Services department to reflect the elimination of Study and Brief Focused Assessment fees for household earning less than \$60,000 per year.

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
FAMCC	80432	STUDY FEES	(\$40,500)
FAMCC	82281	BRIEF FOCUSED ASSESSMENT FEES	(\$2,600)

Intent/Justification

The Fines and Fees Subcommittee of the Public Protection and Judiciary Committee has recommended that the county eliminate fees for lower income households for Family Court Services. The elimination of the fee requires an Ordinance Amendment, which has been introduced. This amendment reduces budgeted revenues from Study Fees and Brief Focused Assessment Fees to reflect the impact of the Ordinance Amendment which eliminates these two fees for parents with a combined household income of less than \$60,000 per year.

NET GPR EFFECT: \$43,100