

**AMENDING PROFESSIONAL SERVICES CONTRACTS
FOR DODGE AND TREMPEALEAU COUNTIES
DCDHS - ACS DIVISION**

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DCDHS purchases Institute for Mental Disease (IMD) licensed care and treatment from facilities operated by Dodge County and Trempealeau County. These facilities serve individuals with mental illness who have intensive care needs that cannot be successfully met in a community based facility or a nursing home such as Badger Prairie Health Care Center. Length of stay varies from a few months to more than one year. These IMDs offer a lower level of care and treatment than Mendota Mental Health Institute and Winnebago Mental Health Institute. The daily cost of care is \$315 for Dodge County, \$305 for Trempealeau County, and roughly \$999 for Mendota and Winnebago. Based on recent years' experience, DCDHS' 2014 Purchase of Service Agreements were written to reflect 170 days of care for Dodge County Clearview and 467 days of care for Trempealeau County Health Care Center. Actual 2014 utilization has been higher for Dodge County than Trempealeau County, and this resolution authorizes moving \$100,000 from the Trempealeau County account to the Dodge County account.

NOW, THEREFORE, BE IT RESOLVED that expenditure accounts in the Department of Human Services be modified as follows:

Expenditure	Account Number	Account Title	Amount
ACFIIDCO	INMDAA	Clearview Inpatient	\$100,000
ACFIITMP	INMDAA	Trempealeau County HCC	(\$100,000)
		Total	\$0

BE IT FURTHER RESOLVED that the professional services contracts listed below be amended for 2014:

Clearview Inpatient	\$100,000
Trempealeau County HCC	(\$100,000)