

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <small>2021 RES-348</small> _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A PURCHASE OF LAND ADJACENT TO MORTON FOREST

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Land & Water Resources Department (LWRD) recommends the purchase of approximately 65.5 acres of land in the Town of Black Earth from Randall, Linda, Ryan and Travis Brunner for \$725,000. The property is adjacent to the south end of Morton Forest on the east side of Reeve Road.

Current Policy or Practice -
 Land purchases require County Board approval.

Impact of Adopting Proposal -
 The property is located adjacent to 120 acres of land that Mr. Stephen Morton generously donated 23 years ago and will provide the public with more opportunities for recreation including hiking and bird watching and more ways to enjoy the scenic beauty of the Driftless Area. Due to steep slopes, providing easy access on the east side of Reeve Road to Morton Forest has been difficult and the Brunner property provides a gravel driveway that will address this access issue for the public and for land management.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority <small>Note: if any budget effect, 2/3 vote is required</small>
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$725,000				Other				
Total	\$725,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 2/1/22	Phone: 224-3730
Reviewed by:	Date:	Phone: