

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: DOYLE		Resolution No. 2022 RES-262
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Awarding a collective bargaining agreement to the Dane County WISCONSIN PROFESSIONAL POLICE ASSOCIATION SUPERVISORY LAW ENFORCEMENT UNIT

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves the terms and conditions of a one year 2023 successor agreement between Dane County and the Dane County Wisconsin Professional Police Association Supervisory Law Enforcement Unit. The County employs approximately 46 full time equivalent employees in this bargaining unit. The agreement includes cost of living adjustments for 2023. The new agreement will expire on December 16, 2023.

Current Policy or Practice -

The current agreement with Dane County Wisconsin Professional Police Association Supervisory Law Enforcement Unit expires on December 17, 2022

Impact of Adopting Proposal -

The agreement includes increased wages: 9% + an additional \$2.25 per hour effective December 18, 2022, undesirable hours pay to be paid on overtime, educational incentive pay being included in undesirable hours pay, vacation bank and overtime, increases in maximum amounts for the sick and vacation banks.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The expenditures related to this agreement are included in the 2023 budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Administration	Division: Employee Relations
Prepared by: Amy Utzig	Date: 12/8/22 Phone: 266-9253
Reviewed by:	Date: Phone: