

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>2019 RES-311</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING LEASE AT BADGER ROAD FOR JOINING FORCES FOR FAMILIES PROGRAM - DCDHS - CYF DIVISION**

**Policy Analysis Statement:**

**Brief Description of Proposal -**  
Dane County Department of Human Services provides localized services in communities identified as needing those services the most through the Joining Forces for Families Program (JFF). JFF is currently leasing office space for a Dane County community social worker at 1125 W. Badger Road, #6, Madison from JEK Apartments, LLC (JEK).

**Current Policy or Practice -**  
Leases require County Board approval.

**Impact of Adopting Proposal -**  
JFF plans to move to a larger space early next year that is also owned by JEK which will be shared by Dane County Community Restorative Court. In the meantime, JFF desires to continue renting the space at Badger Road #6 on a month to month basis until the new location becomes available.

JEK has agreed to continue renting the current space on a month to month lease for \$900 per month under the same terms and conditions of the

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply)</b>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$1,800		\$10,800		Federal				
Contractual Services					State				
Capital					Other				
Total	\$1,800	\$0	\$10,800	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Division:	
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