

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-494
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE, BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM, DANE COUNTY NARCOTICS TASK FORCE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

This proposal authorizes the County to accept grant funds in the amount of \$132,211 from the Wisconsin Department of Justice (DOJ), Byrne Memorial Justice Assistance Grant Program, Drug Task Force, Grant Number 2014-DJ-01-11045, for continued participation in the Dane County Narcotics Task Force, to support overtime costs for members of the task force and for collection of data and information, as required.

Current Policy or Practice -

Resolution 210, 1991 – 1992 authorized the Sheriff's Office to participate in a multi-jurisdictional drug enforcement task force to disrupt and dismantle drug trafficking organizations in Dane County. Members of the task force are comprised of deputies, officers, detectives, clerical staff and supervisors from the Madison Police Department, Dane County Sheriff's Office, and the University of Wisconsin, Madison, Police Department.

Impact of Adopting Proposal -

As drug trafficking increases nationwide, the Dane County Sheriff's Office recognizes the need for cooperation and coordination of drug enforcement efforts with state and local counterparts. This cooperation provides several advantages including the ability to draw on the expertise of state and local law enforcement partners and the ability to share resources and expenses thereby increasing the investigative possibilities available to all.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$132,211				State	\$132,211			
Capital					Other				
Total	\$132,211	\$0	\$0	\$0	Total	\$132,211	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	01/08/15
Reviewed by:	Chief Deputy Jeff Hook	Phone:	608.284.4801
		Date:	01/08/15
		Phone:	608.284.6167