## 2020 APPLICANT INFORMATION FORM



For additional information on this Application Workbook, please refer to the §85.21 Application Guidelines for CY2020

County of	Dane				
Primary Contact for this g	rant program				
Name	Jane Betzig				
Telephone Number	608-242-6486			Extension	
Email Address	betzig.jane@countyofdar	ne.com			
Application Preparer (if di	fferent than primary contact)				
Name					
Organization					
Telephone Number			**::.	Extension	
Email Address			Said God		
Applicant Status	Place your initials in box to the rig county government, or an agency organized as a non-profit under W	of the county department. Pr	ivate non-profi	ts or Aging Units	
Organization Info	Place your initials in box certifying updated in the BlackCat Online Good your ability.				
ederal Grant Match	Please place an "X" next to any fe	deral grant that will be using	§85.21 funds a	s local match.	726700
	5310 X	5307		5311	
	Other (Please explain)				
Coordination	Please identify the county's coords derived from	nated plan name, goal(s) and	l page number(	s) in which your §85.21	project(s) is/are
	Title of Coordinated Plan:	Coordinated Public T Plan For Dane Count			nsportation
The goal(s) and/or s	strategies from which your project is included:		RU/OATA p tation: Ride all Center p obility Train RSG p 21. F	21 and SMTAP p line and ETA p 23 20 and Mobility M ing: TT p 20. P33 I 233 Volunteer drive	P33 Info on lanagement p ncrease er mileage
	Coordinated plan in which goals may be referenced:	P33 refers to strategi	es on page	33.	
	ate whether or not §85.21state aid luring the calendar year. (If no, please explain how the Ame ambulatory and non-ambulatory pa	ericans with Disabilities Act (A			

### APPLICANT CHECKLIST



Required Components	Complete
Update Contact Information in BlackCat Online GMS	X
Upload completed application workbook:	X
Application Information Form	×
Complete Vehicle Inventory (regardless of funding source)	NA
Trust Fund Plan (for counties with a signed board resolution)	NA.
Third Party Contracts	<b>X</b>
Project Descriptions & Budgets	X
Review Summary tab	X
Upload Transmittal Letter	X
Upload Public Hearing and Notice	X
Upload Local Review Form	×
If applicable: Upload Third Party Contracts &/or Leases to the "Resources" tab	see below

I will upload 2020 third party contracts to BlackCat as they are finalized.

## **VEHICLE INVENTORY**

County of Dane

Instructions: Please provide your entire specialized transit vehicle inventory (Include all vehicles used to transport elders or individuals with disabilities)

Vehicle Type		Comment Miles and	No. of Ambulatory / Wheelchair Positions (Ambulatory/Non-Ambulatory)		undin rce (r vith X	ig nark	Place "X" in box to indicate if vehicle is	
(Mini van, Med. Bus, etc)	Model Year	Current Mileage			85.21	Other	leased to another party.	
					15.4			
						1.00 1.00		
		18.0						
				1, 32				
						2.36		
						62.773.7 2.6.7		
					274			
						. "		
		- 1994				71.5		
					3			
2.03%			1			2.00		
						(6). (1).		
				-	1	W/ 568		
				-	-			
	2.5				نسبا			

If you have more vehicles than can fit onto one sheet, please add a copy of this sheet.
\*Right click on tab, select "Move or Copy", select "Vehicle Inventory", check the box to "Create a copy", click "OK".

#### THIRD PARTY PROVIDERS

$\wedge$ $\mathbf{V}$		
	County of	Dane

**Instructions:** Please complete the table below for any existing or anticipated third party contracts for your specialized transportation services. Upload a copy of the lease or contract to a folder in the "Resources" tab. (If there are no projects or vehicles that are contracted or leased out, please put "None" in the first grey box.)

Project Name	Anticipated or Known Contractor Name	Type of Agreement ("Lease" or "Contract")	Bidding Required "Yes" or "No"	Start Date (MM/DD/YY)	Expiration Date (MM/DD/YY)
Rural Community Access Group	Car Van Service, Inc.	contract	Yes	01/01/2020	12/30/2020
	Transit Solutions, Inc.	contract	Yes	01/01/2020	12/30/2020
	Capital Express, LLC	Contract	Yes	01/01/2020	12/30/2020
Community Access Individual	None	None		01/01/2020	12/30/2020
Volunteer Driver Program	RSVP	contract	No	01/01/2020	12/30/2020
	Dane County TimeBank	contract	No	01/01/2020	12/30/2020
	DryHootch of America, Inc.	contract	No	01/01/2020	12/30/2020
Urban Paratransit Coordination	Madison Metro Transit	Service Agreement	Agreement	01/01/2020	12/30/2020
Senior Diversity Program	None	None	No	01/01/2020	12/30/2020
Mobility Management Project	None	None	grant	01/01/2020	12/30/2020
				201 - T. W. D. W. W. W.	
					3,
			and the property of the		
and the desiration of the second of the seco					

If you have more vehicles than can fit onto one sheet, please add a copy of this sheet.
\*Right click on tab, select "Move or Copy", select "Vehicle Inventory", check the box to "Create a copy", click "OK".



#### TRUST FUND SPENDING PLAN

c	ounty of	Dane	
---	----------	------	--

Instructions: Please record your plan on how your county will spend down their trust fund over the <u>next three years</u>.

Be as specific as possible. Do NOT include 2019 purchases made with trust funds.

Expendi If non-vehicle capital purchase, please p	Planned year of purchase (YYYY)	Project Cost	
	lotal projec	ted cost of 3-year plan	\$
Estimated amount state aid to be held	in trust on 12/31/2019		
fill auto calculate based on year entered above	Enter amount of funds planning to add for the next 3 years. If none, enter "0".	e	
pending plan for 2020 = \$-	Funds added for 2020 =	Est. balance on 12/31/20 =	\$-
pending plan for 2021 = \$-	Funds added for 2021 =	Est. balance on 12/31/21 =	<b>\$</b> -
pending plan for 2022 = \$-	Funds added for 2022 =	Est. balance on 12/31/21 =	\$
Date complete			ı
Prepared by			

Narrative for non-vehicle equipment purchases. \*Please explain why you are requesting WisDOT approval for an exception. If already received WisDOT approval, please list date approval received. (Hint: Use "ALT" and "Enter" to start a new paragraph.)

The second section of the second seco	Contract to commence of the contract of the co	bertaken er best och det er		en - neur an er	tration and the contract of th	Contraction of the Contraction o	en a suita de la constanta de	and the second s
Harrist State of Landers			Cartificate States		's hear of Frankin		Budget in war in the	er it staffe begrand 1.06% Coasi

For additional space to complete your narrative. Please scroll down to second page.

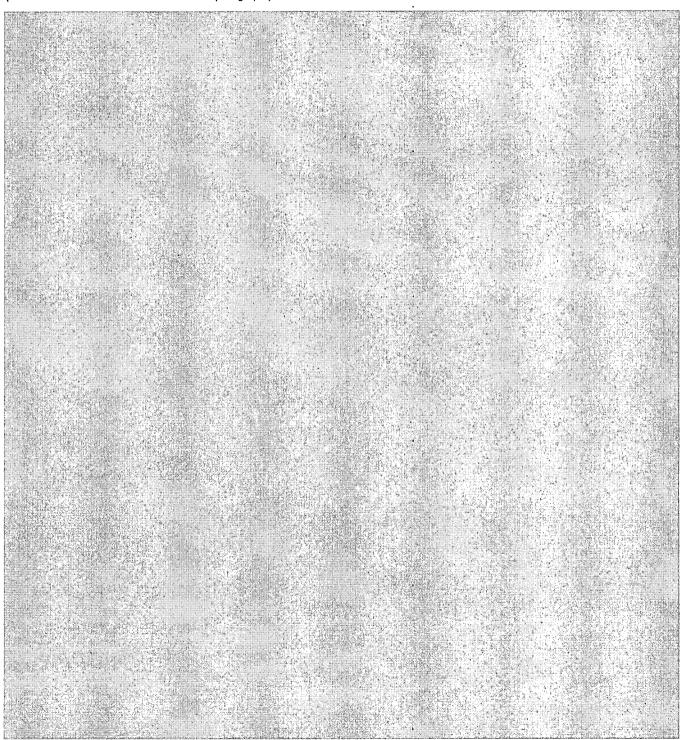


## TRUST FUND SPENDING PLAN

Continued

Col	unty	of	
,,,		٠.	/·

# Narrative for non-vehicle equipment purchases continued. (Hint: Use "ALT" and "Enter" to start a new paragraph.)



## **PROJECT 1 DESCRIPTION**



County of

Dane

#### Instructions

**Project Name** 

• Use this section to describe a specific project that will use s.85.21 funds.

Rural Group Transportation

- Hint: "Alt" +-"Enter" will all out to break to the next line.
- Be sure to complete all 3 pages for each project.

Third Party Provider	Care Van Service	s, Inc., Tr	ansit Solutions, Inc., Capit	al Express LLC		
Date contract last updated	2019					
Type of Service	(Place an "x" next to	the type	of service you will be prov	riding for this proje	ct)	
	Volunteer Driver		Voucher Progra	ım		
. ,	Vehicle Purchase		Management Stud	dy		
	Planning Study		Brief description of Study			
Other (prov	vide explanation) Cor	itracted T	ransportation using van	s and buses. Pai	d drivers.	
apartments. Purpose: Rec shopping, fo Type of Servi	ceive group rides to od pantries and sele	communi cted soci to-door, a	ind passengers are assis	ion sites, grocery	stores, general	ıre



Geograp	hv of	Servi	ce
---------	-------	-------	----

(List the counties, as well as cities/areas that are serviced though this project. Use "ALT" and "Enter" to start a new line.)

All of Dane County except areas served by the Urban Group Access Service program (not an 85.21 funded program).

Service Hours (Indicate your general hours of service for this project.)

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start time		9:00 am	9:00 am	9:00 am	9:00 am	9:00 am	9:00 am
End Time		2:30 pm	2:30 pm	2:30 pm	2:30 pm	2:30 pm	2:30 pm

(if applicable)

Additional description Varies by service area. Generally M-F 9:00 am to 2:30 pm. Special activities/events may occur on weekends. Events may start earlier than 9:00 am. Events are also offered in the evening.

Service Requests (Briefly describe how your service is requested for this project)

Reservations are made at the designated service focal points in each community, generally the senior or community center. Reservations are accepted until 3:00 pm the previous business day.

Passenger Eligibility (Briefly indicate passenger eligibility requirements for this project)

Adults 60+/persons with disabilities who live in their own homes or apartments.

Passenger Revenue (Briefly describe passenger revenue requirements for this project)

Passengers pay a fare: \$0.50/one way ride for nutrition. \$1.00/one way ride for in-town shopping and adult day center. \$1.50/one way ride for out-of town shopping and special events/activities. However, no one is denied service to nutrition and in-town grocery shopping because of inability to pay. Passenger fares are collected by the transportation provider and returned to Dane County to support the program.



	\$474 equals \$0.	,001
Enter the amount of total expenditures for this projects  *Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the Annual Financial Report that you will submit at the end of the calendar year.  Annual Revenue  Enter the amount for each funding source that will be used to for this projects.  *When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue  A. §85.21 funds from annual allocation  Total		,001
*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the <b>Annual Financial Report</b> that you will submit at the end of the calendar year. <b>Annual Revenue</b> Enter the amount for <u>each</u> funding source that will be used to for this projects. *When complete, please scroll to bottom of this page to ensure the <u>Expenditures minus Revenue</u> A. §85.21 funds from annual allocation  Total		.001
provide the breakdown of actual expenses in the Annual Financial Report that you will submit at the end of the calendar year.  Annual Revenue  Enter the amount for each funding source that will be used to for this projects.  *When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue  A. §85.21 funds from annual allocation  Total	equals \$0.	
Enter the amount for <u>each</u> funding source that will be used to for this projects.  *When complete, please scroll to bottom of this page to ensure the <u>Expenditures minus Revenue</u> A. §85.21 funds from annual allocation  Total	equals \$0.	
*When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue  A. §85.21 funds from annual allocation  Total	equals \$0.	-
B. §85.21 funds from trust fund Total	from A.	\$433,260
	from B.	
C. County Match Funds Total	from C.	\$21,241
D. Passenger Revenue Total	from D.	\$19,500
E. Older American Act (OAA) funding Total	from E.	
F. §5310 Operating or Mobility Management funds  Total	from F.	
G. Other funds  (provide name and/or description and record total amount in the box to the right of the description. Include sources such as other	from G.	\$0
grants and/or programs.)		~
1. Total		
2. Total		
3. Total		.*·
4. Total		
5. Total		
6. Total	and the second	
Revenue Total	\$474,	001
Expenditures should equal revenue	\$0	



County of

Instructions

Dane

• Hint: "Alt" + "Enter" will all out to break to the next line.

• Use this section to describe a specific project that will use s.85.21 funds.

## **PROJECT 2 DESCRIPTION**

• Be sure to complete all 3 pages for each	n project.
Project Name Community Access	- Individual Transportation
Third Party Provider  Date contract last updated	
Date Contract last updated	
Type of Service (Place an "x" next to the type	pe of service you will be providing for this project)
Volunteer Driver	Voucher Program
Vehicle Purchase	Management Study
Planning Study	Brief description of Study
Other (provide explanation) Fare assis	
1. The Medical Transportation Assistance 2. The Client Transportation Assistance 3. The Older Adult Transportation Assist 4. The Rural Access Transportation Production  1. The Rural Access Transportation Production Prod	Program (RideLine): tance Program (OATA): gram (RA):
are not met by other programs.	ibility criteria, but all serve persons whose transportation needs.



#### Geography of Service

(List the counties, as well as cities/a.

All of Da	ne County.		,	e .	•	, +	±	
		F	÷.				,	
٠,	•	.: :			. *			r -
,		And the second second	. 4					.e
	a <sub>w</sub>	, , , , , , , , , , , , , , , , , , ,		J.		,		

Service Hours (Indicate your general hours of service for this project.)

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start time	X	x	X	X	х	, <b>X</b>	x
End Time	<b>X</b> 1	X	- X	, <b>X</b>	х	Х	X

(if applicable)

Additional description Varies by passenger's need.

Service Requests (Briefly describe how your service is requested for this project)

Most ride requests are provided by Dane County Department of Human Services. Rides are authorized and scheduled by the Mobility Management Project (Dane County Transportation Call Center).

Passenger Eligibility (Briefly indicate passenger eligibility requirements for this project)

The sub-programs have different eligibility requirements: MedTrAsst is limited to non-MA billable medical trips and serves people with mobility needs not served by the volunteer driver programs; Rideline serves persons with disabilities whose employment transportation needs are not served by public/group transit; and OATA and RA programs serve persons with disabilities or 60+ with individual community access needs. All programs serve persons whose needs are not met by other programs.

Passenger Revenue (Briefly describe passenger revenue requirements for this project)

The amount of subsidy is determined by Dane County Department of Human Services on a case-by-case basis, based on need and ability to pay. The co-pay is deducted from the cost of transportation and the voucher or authorization is issued for the remaining net cost.



Section Description			· · ·	Amount	_
Annual Expenditurés					
Enter the amount of total expenditures for this projects			ar the water of the same		bers
	Total Ex	penses	\$	113,452	(20).
*Please note: Breakdown of expenses is not required at this time. Yo provide the breakdown of actual expenses in the <b>Annual Financial R</b>			•		
you will submit at the end of the calendar year.	•				
Annual Revenue	· • .				
Enter the amount for <u>each</u> funding source that will be used to *When complete, please scroll to bottom of this page to ensure the			evenue equals \$0	<u>.</u>	-
A. §85.21 funds from annual allocation			Total from A.	\$69,0	13
B. §85.21 funds from trust fund			Total from B.		
C. County Match Funds			Total from C.	\$44,4	39
D. Passenger Revenue			Total from D.		2.5
E. Older American Act (OAA) funding			Total from E.		発売
F. §5310 Operating or Mobility Management funds		•	Total from F.		
G. Other funds (provide name and/or description and record total	amount		Total from G.		\$0
in the box to the right of the description. Include s such as other grants and/or programs.)	and the second second				
1.		Total		で <b>の</b> 現代	
2.		Total			
3.		Total			
4.		Total			
5. The state of th		Total			2
6.		Total		<u> </u>	•
	Revenue	Total	\$1	13,452	
	,	,			_
Expenditures should equal rev	/enue	to make the		\$0	.∜ *

DR	AF	T

### **PROJECT 3 DESCRIPTION**

County of	Dane							
-----------	------	--	--	--	--	--	--	--

#### Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: "Alt" + "Enter" will all out to break to the next line.
- Be sure to complete all 3 pages for each project.

	•					
Project Name	Volunteer l	Driver Progra	i <b>m</b>			
Third Party Provider	Retired Senior a	nd Volunteer Progra	am (RSVP), Great Lakes Dryhod	otch, Inc. (DH), Dar	ie County Timel	3ank (TB). ₃
Date contract last updated	2019	.:	•			
ype of Service	(Place an "x" ne	ext to the type of	service you will be providi	ng for this projed	;t)	
	Volunteer Driver	X	Voucher Program			
. \	/ehicle Purchase		Management Study		म् <u>।</u> कि	
	Planning Study		Brief description of Study	The state of the s		
Other (prov	vide explanation)					

General Project Summary (Provide a brief description of this project. Use "ALT" and "Enter" to start a new paragraph.)

Eligible riders receive rides to medical appointments and other community services. The service is door-to-door and volunteer drivers will assist passengers in getting to the correct location within the clinic or hospital. Most rides are provided in the volunteers, own cars and are usually not accessible. Volunteer drivers receive \$ .51/mile. Veteran Rides: both veterans and their spouses receive rides. The drivers are veterans. Some paid drivers transport veterans that require an accessible vehicle.



Goog	raphy	of Sc	nvice
Geog.	abniv	UI JE	:: VICE

(List the counties, as well as cities/areas that are serviced though this project. Use "ALT" and "Enter" to start a new line.)

All of Dane County.

Dane County Veterans may be provided transportation into surrounding counties.

Service Hours (Indicate your general hours of service for this project.)

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start		X	X	2.0X X X	Ý	X.	X X
time			The Contract Y		19793 752		
End		FARCHERER	<b>加州第50</b> 00000000000000000000000000000000000	<b>企业建筑技术</b>	postaven.		
Time				1000年第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十			\$ 760 · 1,000

Additional description (if applicable)

Time and day depend on driver availability and passenger need. RSVP and TB typically provide transportation M-F, 8am to 4pm. DH provides some transportation to weekend and evening activities.

Service Requests (Briefly describe how your service is requested for this project)

Actual ride scheduling is arranged between the ride scheduler, the driver and the rider. Volunteer driver programs provide training, oversight and mileage reimbursement. Occasional transportation offered on weekends. DH arranges rides directly between the driver and rider.

Passenger Eligibility (Briefly indicate passenger eligibility requirements for this project)

Dane County ambulatory residents 60+ and ambulatory younger passengers with disabilities. Rides are provided to all Veterans and their spouses regardless of age, disability and discharge status. DH has an accessible vehicle and serves ambulatory and non-ambulatory veterans.

Passenger Revenue (Briefly describe passenger revenue requirements for this project)

Donations are optional.



Section Description	Amount
Annual Expenditures	
Enter the amount of <u>total</u> expenditures for this projects	
Total Ex	(penses \$570,602
*Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the <b>Annual Financial Report</b> that you will submit at the end of the calendar year.	
Annual Revenue  Enter the amount for each funding source that will be used to for this project.	ects.
*When complete, please scroll to bottom of this page to ensure the Expenditure	
A. §85.21 funds from annual allocation	Total from A. \$270,105
B. §85.21 funds from trust fund	Total from B.
C. County Match Funds	Total from C. \$68,596
D. Passenger Revenue	Total from D. \$31,500
E. Older American Act (OAA) funding	Total from E. \$130,401
F. §5310 Operating or Mobility Management funds	Total from F.
G. Other funds (provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)	Total from G. \$70,000
1. City of Madison	Total \$70,000
2.	Total
3.	Total
4.	Total
5.	Total
6.	Total
Revenue	Total \$570,602
Expenditures should equal revenue	\$0,7



County of

Dane

## **PROJECT 4 DESCRIPTION**

	Enter" will all out to break to	ect that will use s.85.21 funds.	
	omplete all 3 pages for eac	•	•
Project Name	⊍rban Paratransit Coordi	nation	
	。 [1] 《公司·安徽·李明·《《《公司·》(《公司·》(《《公司·》) [1] 《公司·》(《《公司·》(《公司·》)(《《公司·》)(《《公司·》)))(《《公司·》))(《《公司·》)))(《《公司·》))(《《公司·》)))(《《公司·》))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》))))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》)))(《《公司·》))))(《《公司·》)))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《公》》))(《《《公》》)))(《《《公》》))(《《《公》》)))(《《《《》》》))(《《《》》》))(《《《《》》》))(《《《《》》》》))(《《《《》》》》))(《《《《》》》)(《《《》》》》)(《《《》》》))(《《《》》》))(《《《》》》)(《《《》》》》)(《《《》》》》)(《《《》》》》)(《《《》》》》)(《《《》》》》》)(《《《》》》》》)(《《《》》》》》)(《《《》》》》》》》(《《《》》》》》》》》	<ul> <li>(2) (1) (2) (2) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3</li></ul>	(1) 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
hird Party Provider	Madison Metro Transit		
te contract last updated	2019		
			•
oe of Service	(Place an "x" next to the typ	pe of service you will be providing for	this project)
		a sul	
· · · · · · · · · · · · · · · · · · ·	Volunteer Driver	Voucher Program	
V	ehicle Purchase	Management Study	
	Planning Study	Brief description	
Other (nrov	The state of the s	of Study   Ilementary Paratransit service of u	rhan mace trancit utility
Other (provi	ide explanation) ADA Comp	dementary rarations; service of t	ibai illass traffsit utility:
		在一个主义的	
	48		•
		of this project. Use "ALT" and "Enter" t	
Eligible passe	ngers receive rides to desi	tinations within the Metro Transit s	service area. Eligibility is
Eligible passe determined by	ngers receive rides to des Metro Transit. The service	tinations within the Metro Transit : e is door-to-door, and vehicles are	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ngers receive rides to des Metro Transit. The service	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to des / Metro Transit. The service hrough Metro Transit. This	tinations within the Metro Transit se is door-to-door, and vehicles are project is one of many cost-sharir	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro: Transit's e is door-to-door, and vehicles are project is one of many cost-sharin	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to desi ( Metro Transit. The service hrough Metro Transit. This. o Transit and Dane County	tinations within the Metro: Transit's e is door-to-door, and vehicles are project is one of many cost-sharin	service area. Eligibility is accessible. Service is
Eligible passe determined by coordinated th	ingers receive rides to desi ( Metro Transit. The service hrough Metro Transit. This. o Transit and Dane County	tinations within the Metro Transit's e is door-to-door, and vehicles are project is one of many cost-sharii	service area. Eligibility is accessible. Service is ig and coordination program
Eligible passe determined by coordinated th	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro Transit's e is door-to-door, and vehicles are project is one of many cost-sharii	service area. Eligibility is accessible. Service is ng and coordination program
Eligible passe determined by coordinated th between:Metro	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro Transit's e is door-to-door, and vehicles are project is one of many cost-sharii	service area. Eligibility is accessible. Service is ng and coordination program
Eligible passe determined by coordinated th between:Metro	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro: Transit's e is door-to-door, and vehicles are project is one of many cost-sharii	service area. Eligibility is accessible. Service is ng and coordination program
Eligible passe determined by coordinated the between:Metro	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro: Transit's e is door-to-door, and vehicles are project is one of many cost-sharii	service area Eligibility is accessible. Service is ng and coordination program
Eligible passe determined by coordinated the between: Metro	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro Transits e is door-to-door, and vehicles are project is one of many cost-shari	service area. Eligibility is accessible. Service is ng and coordination program
Eligible passe determined by coordinated th between Metro	ingers receive rides to desi y Metro Transit. The service hrough Metro Transit. This o Transit and Dane County	tinations within the Metro Transits e is door-to-door, and vehicles are project is one of many cost-shari	service area. Eligibility is accessible. Service is ng and coordination program



Geogr	anhv	of Se	ervice
OCOMI	abily	VI V	31 Y 100

(List the counties, as well as cities/areas that are serviced though this project. Use "ALT" and "Enter" to start a new line.)

Madison, Middleton, parts of Fitchburg.

The Madison Metro Transit service area.

**Service Hours** (Indicate your general hours of service for this project.)

	· · · · · · · · · · · · · · · · · · ·	7 3	10 07 007 7700 701 1				
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start	V		2.体的 <b>的</b> 类数多数。		The Y		No. 2 VINCE
time	<b>^</b>	Service Contracts					
End	NOT SERVE	公子会是为自己的公司	ASAPT NATIONAL	RAIN THE			
Time		"人。"在"我的现在分	2012年第二次的第二人			一年 一年 日本	

Additional description (if applicable)

Metro Transit regular scheduled hours of operation for Paratransit.

Service Requests (Briefly describe how your service is requested for this project)

			7							, .																
4 - 16 . Children	SEAST SERVICES	A. Taran		64. 1.	The West Co.		2.9	大大人の	Side 2011	\$ N	要な理念	94.794	计数据数	1000	(4) 1000	40.00		4 5 2 1G	1	1,29,1	Dan St.	13 C. C. C.		A 50 Marin	工作之类文	180 ()
Rese	ervatio	ons a	are r	nade	ya e	4:3	SU. D	m o	n the	a a	ום ע	rior	to s	erv	ice.		4 2		Mark St.	$x \in \mathbb{R}^{n}$		200	3 4		100	100
250		387-X2	si e Belle		Car.	44.	3,655	4.4	Lawrence.	100	N. 55*	NY Such		1847	1 300				2	4	2.5	<b>基础</b>			4	100
20 to 10	PVC 4P		The state of	40.44	100	200		PURE.	1.2.4		200		i i i	a land	100	466	- 1			800				10000		4 7
<b>"数整门"</b> 5、	1.46	100	3.3			1		1. 3. 3		3 1 3 3	100		1		2012		5	S. Sent S.		24	y a Parking		n g		100	
8 St. 18 St.		als H.	24.7	1.5			Contract	1 10 10 1		4 1		10 00		(fig**)#		terminal in the	1	100		14.	4, 11, 16	<b>建设工</b> 。		tens of 1		3 3
3.0	- Sterne	400		12.30			140		32.0	SURFEE T									T a m	\$ c	J. 1969		Delta E	1		100
91. 51		of the same	(1975×3)		Alto L	111			御歌 ひら				100	The Property of		2 m	14.5		J. J. T.	20 45			1.3	100		100
13 344	2. 2. 1. 1. 1. 1.	A STATE OF				.26	1 4 7 6			4	1.86		da da		* 100	48 1		137 5		14.5	14 4 8				2 7 13	e de la
1984	20 A B C 30			2.0	Service Po	1247	- F	100	Park to	28	A Disco.		A	752	14 6 17	325 · · · · · ·	. 3.3		284.4.3		* 3 TOS	A		1		×11
133.75	E. Pen	n Ar	2			Burn	6.31	713 K	100	VIB .0		121		35 B	Se By	4.17	1		1.			1	4.5	443.770	S. Oar	1.0
	A Park of Maria		20.2		a sol	34		W	Salta V	usting the			100			A	4.		2.0	17.4			1.	6.91		4
1000 美洲	4.1961	1.00	100	taking single	A 4 4	8	5.				art K. vi		Maria :				51.04			43.		20	200		100	7,37
200	W. C. S.		1 No. 1			4		2.5		10.15			17 7 4		V		3 8 6				1			もした他の	A	6.E.O
100		144 T		1000	505		8 12 2	1, 198	days of	1 2	4 332		e	ke to to	Sec. 25	, Pi	4.8	1 1	3. Ev. 1		412		3.50		2	
1 3 3	<b>建筑设施</b>	make to	30.00	100		2 2 5	36 100					116.61	3 3 4 9 9												13.12.5	J. 4.1
AND THE PROPERTY OF		TAX TO A		The state of the state of		- F		15279	95.0	100	100	the Walter	3 1 17	in the second	100				10.00			90 3	to the last	A Promise	MARCH EST	24

Passenger Eligibility (Briefly indicate passenger eligibility requirements for this project)

Determined by the Metro Transit in-person Assessment Paratransit eligibility process. Persons with disabilities or conditions which prevent them from using mainline service. Regardless of age.

Passenger Revenue (Briefly describe passenger revenue requirements for this project)

The passenger fare for Metro-Plus is \$3:25/one-way, ride, in the form of prepaid tickets or payments upon boarding. Fares are recorded and retained by Metro Transit.



Section	Description			Amount
Annual	Expenditures			
	he amount of <u>total</u> expenditures for this projects	• •	· ·	
		Expenses	\$2	267,907
provi	ase note: Breakdown of expenses is not required at this time. You will de the breakdown of actual expenses in the <b>Annual Financial Report</b> that will submit at the end of the calendar year.	•		
	Revenue			
	he amount for <u>each</u> funding source that will be used to for this pro complete, please scroll to bottom of this page to ensure the <u>Expenditur</u>	•	evenue equals \$0.	<u>-</u>
A. §	85.21 funds from annual allocation	,	Total from A.	\$267,907
B. §	85.21 funds from trust fund		Total from B.	
C. C	ounty Match Funds		Total from C.	
D. P	assenger Revenue	•	Total from D.	
	Ider American Act (OAA) funding	, 1	Total from E.	
F. §	5310 Operating or Mobility Management funds		Total from F.	
G. 0	ther funds (provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)		Total from G.	\$0
1.		Total		<b>V</b>
2.		Total		
3.		Total		\$ <u>.</u>
4.		Total		
5.		Total		
6.		Total		
	Revenu	ie Total	\$2	67,907
-				
	Expenditures should equal revenue			\$0



Dane

County of

## PROJECT 5 DESCRIPTION

Instructions
Use this section to describe a specific project that will use s.85.21 funds.
Hint: "Alt" + "Enter" will all out to break to the next line.
• Be sure to complete all 3 pages for each project.
The transfer was a service of the transfer of
Project Name Senior Diversity Program Transportation
Third Party Provider NewBridge Madison Inc.
Date contract last updated 2019
Type of Service (Place an "x" next to the type of service you will be providing for this project)
Volunteer Driver Voucher Program
Vehicle Purchase Management Study
Planning Study  Brief description of Study
Other (provide explanation) Contracted Transportation - taxis, vans and buses using paid drivers.
General Project Summary (Provide a brief description of this project. Use "ALT" and "Enter" to start a new paragraph.)
Persons attending culturally - specific programming approved by Dane County Department of Human
Services. Both group and individual rides are provided to program sites. Accessible transportation is
based on passenger need.



	Madison. Midd	lleton, parts of	Fitchburg.				
*					de di de		
	为。 第二章						
	43.49						
	THE THE WAY THE TO THE WASHINGTON TO THE TO		Bart To a Superior Application of the Control of th	and the control of th	7 \$10 to 10 7 mm / m / m / m	en Harra Hastel y B. Thompson — The Poet Co. Co. Th	The second of th
ice H	ours (Indicate	your general hou	urs of service for	this project.)	•		
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start	SECTION STREET					CHANG STEERS I BASI	Ban Briston, and Spinster
ime							
ind			<b>学文明的</b> 表示	<b>的基础表示对</b> 意			
ime				Appropriate Control of the			是自己的"自己的"的是一个。 第二章
rice R				quested for this pr			
ice R	equests (Brier					:, which develo	ps the
ice R	<b>equests</b> (Brie					:, which develo	ps the
ice R	equests (Brier					:, which develo	ps the
ice R	equests (Brier					, which develop	ps the
ice R	equests (Brier					:, which develo	ps the
ice R	equests (Brier					:., which develop	ps the
ice R	equests (Brier					:, which develo	ps the
· · · · · ·	equests (Brie Transportation programming:	n Service is coo	ordinated throu	igh NewBridge	Madison, Inc	:, which develop	ps the
· · · · · ·	equests ( <i>Briei</i> Transportation programming.	n Service is coo Briefly indicate pas	ordinated throu	igh NewBridge	Madison, Ind		
· · · · · ·	equests (Brief Transportation programming: Preligibility (E Dane County (	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		ps the
· · · · · ·	equests ( <i>Briei</i> Transportation programming.	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		
· · · · · ·	equests (Brief Transportation programming: Preligibility (E Dane County (	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		
	equests (Brief Transportation programming: Preligibility (E Dane County (	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		
	equests (Brief Transportation programming: Preligibility (E Dane County (	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		
· · · · · ·	equests (Brien Transportation programming: Preligibility (E) Dane County (	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		
· · · · · · · · · · · · · · · · · · ·	equests (Brien Transportation programming: Preligibility (E) Dane County (	n Service is coo Briefly indicate pas residents age 6	ordinated throu	igh NewBridge	Madison, Ind		
enge	equests (Brier Transportation programming: Treligibility (E Dane County in programming.	n Service is coo Briefly indicate pas residents age 6	ssenger eligibility 0+ who live in	igh NewBridge  requirements for their own home	Madison, Ind		
senge	equests (Brier Transportation programming. Treligibility (E Dane County in programming.	n Service is coo Briefly indicate pas residents age 6	ssenger eligibility 0+ who live in	igh NewBridge requirements for their own home	Madison, Ind this project) s or apartme		cultural diversit



Section Description	Amount
Annual Expenditures	
Enter the amount of total expenditures for this projects	12 S AATTON TO 12 S
	Total Expenses \$27,395
*Please note: Breakdown of expenses is not required at this time. provide the breakdown of actual expenses in the <b>Annual Financi</b> , you will submit at the end of the calendar year.	
Annual Revenue	
Enter the amount for <u>each</u> funding source that will be used *When complete, please scroll to bottom of this page to ensure	
A. §85.21 funds from annual allocation	Total from A. \$15,000
B. §85.21 funds from trust fund	Total from B.
C. County Match Funds	Total from C. \$12,395
D. Passenger Revenue	Total from D.
E. Older American Act (OAA) funding	Total from E.
F. §5310 Operating or Mobility Management funds	Total from F.
G. Other funds (provide name and/or description and record to in the box to the right of the description. Include such as other grants and/or programs.)	
	Total 1
2.	Total -
3.	Total Control
4.	Total
<b>5.</b>	Total Provided Action of the Control
6.	Total
	Revenue Total \$27,395
Evnandituras abauld agust	rovonuo en
Expenditures should equal	revenue \$0



### **PROJECT 6 DESCRIPTION**

County of	Dane
	The second will be a supplied to

#### Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: "Alt" + "Enter" will all out to break to the next line.
- Be sure to complete all 3 pages for each project.

Project Name	Mobility Ma	anagement P	roject				
Third Party Provider  Date contract last updated	Rétired Senio	r and Volunteer	Program, Mobility	Ţraining l	ndependen	t Living, Inc	3.
Type of Service	(Place an "x" ne	ext to the type of	f service you will b	e providin	g for this pr	oject)	
,	Volunteer Driver	X	Voucher I	Program			•
Ve	ehicle Purchase		Manageme	ent Study			
	Planning Study		Brief description of Study				
Other (provi		40	ne Stop Call Cent ility Training Inde			The second of th	と 石 (1) ラナルド さん コレンスアード

General Project Summary (Provide a brief description of this project. Use "ALT" and "Enter" to start a new paragraph.)

The Mobility Management project has two components: Transportation Call Center (CC) and Travel. Training (TT). The CC is staffed by a Mobility Manager and is a single point-of-entry for transportation information in Dane County. Information on all available transportation resources is provided. Services include: identification on transportation availability; options counseling; introduction and referral to individual/group ride services; assessment, eligibility determination and ride authorization for specialized transportation; enrollment in travel training programs and follow-up assistance in maintaining mobility. Dane County offers two TT programs: Bus Buddy (BB) and Mobility Training (MT). BB utilizes qualified volunteers (RSVP) to train and accompany passengers on mainline routes. MT utilizes Occupational Therapy Aids (MTILP) to provide in-depth instruction on mainline bus use.

Ge	<b>90</b> 0	ra	nh	w	οf	Sa	rvi	ce
Ge	:Ou	Πđ	ยเ	IV	OI.	JE	TV I	CU

(List the counties, as well as cities/areas that are serviced though this project. Use "ALT" and "Enter" to start a new line.)

CC: All of Dane County and some authorized rides outside of Dane County. TT: Metro and paratransit boundaries.

Service Hours (Indicate your general hours of service for this project.)

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday.	Saturday
Start time		X	X	X	X	X	
End Time		8 am to 4:30 pm	8 am to 4:30 pm	8 am to 4:30 pm	8 am to 4:30 pm	8 am to 4:30 pm	

Additional description The CC is staffed M-F, 8 am to 4:30 pm. CC ride authorizations include weekends and (if applicable) evenings TT is provided M-F, 8 am to 4 pm.

Service Requests (Briefly describe how your service is requested for this project)

Ride information, individualized ride authorizations and travel training requests are arranged during the CC office hours 8 am to 4:30 pm M-F.

Passenger Eligibility (Briefly indicate passenger eligibility requirements for this project)

Everyone is welcome to contact the CC. Dane County residents are eligible for ride authorizations, referrals to human services transportation and travel training.

Passenger Revenue (Briefly describe passenger revenue requirements for this project)

Their is no cost to contacting the Call Center. Their is no cost to travel training. Ride Authorizations: the amount of subsidy is determined by Dane County Department of Human Services on a case-by-case basis, based on need and ability to pay. The co-pay is deducted from the cost of transportation and the voucher or authorization is issued for the remaining net cost.



Section	Description			Amount
Annual	Expenditures	·		•
, ,,	ne amount of total expenditures for this projects			
		Total Ex	penses	\$140,236
provid	se note: Breakdown of expenses is not required at this time. de the breakdown of actual expenses in the <b>Annual Financi</b> will submit at the end of the calendar year.			
Annual	Revenue	•		
Enter th	ne amount for <u>each</u> funding source that will be used complete, please scroll to bottom of this page to ensure			<i>\$0.</i>
A. §8	85.21 funds from annual allocation		Total from	A. \$28,070
В. §8	85.21 funds from trust fund		Total from	B.
C. C	ounty Match Funds		Total from	c. <u>(4) (4) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5</u>
D. Pa	assenger Revenue		Total from	D. (1)
E. O	lder American Act (OAA) funding	•	Total from	E. The second
F. §	5310 Operating or Mobility Management funds		Total from	F. \$112,166
	ther funds (provide name and/or description and record to in the box to the right of the description. Include such as other grants and/or programs.)		Total from	G. ( <u>\$200)</u> \$0
1.		受力を表現する。 である。 である。 である。 ではない。	Total	<u>。孫</u>
2.			Total	
3.			Total	
4.			Total	
5.			Total .	
6.			Total	
		Revenue	Total	\$140,236
		·		,
	Expenditures should equal	revenue	£ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0



# COUNTY ELDERLY TRANSPORTATION 2020 PROJECT BUDGET SUMMARY

County of	Dane							ence of the second of the seco	
Project Name	Rural Group Transportation	Community Access - Individual Transportation	Volunteer Driver Program	Urban Paratransit Coordination	Senior Diversity Program Transportation	Mobility Management Project	0	0 148	Totals
Project Expenses	er og grande	I			,				
Total Project Expenses	\$474,001.00	\$113,452.00	\$570,602.00	\$267,907.00	\$27,395.00	\$140,236.00	\$0.00	\$0.00	\$1,453,357.00
Project Revenue by	/ Funding Sou	rce							
§85.21 Annual Allocation	\$433,260.00	\$69,013.00	\$270,105.00	\$267,907.00	\$15,000.00	\$28,070.00	\$0.00	\$0.00	\$1,083,355.00
§85.21 Trust Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County funds	\$21,241.00	\$44,439.00	\$68,596.00	\$0.00	\$12,395.00	\$0.00	\$0.00	\$0.00	\$146,671.00
Passenger Revenue	\$19,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
Older American Act (OAA)	\$0.00	\$0.00	\$130,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,401.00
§5310 grant funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,166.00	\$0.00	\$0.00	\$112,166.00
Total from other funds	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
Community Aid	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
City of Madison	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses - revenue =	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00