

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Jones		Resolution No. 2017 RES-041
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE ACQUISITION OF LAND AT WALKING IRON COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

Dane County has negotiated the purchase of approximately 40 acres at Walking Iron County Park. Acquisition of this property is a recommendation of the 2012-2017 Dane County Parks & Open Space Plan. The purchase price of the property is the appraised value of \$268,000 (Acreage adjustments pending a final survey shall be made at \$6,700/acre). A right of first refusal will also be granted to the County on 40 acres bordering this property for \$5,000.

Current Policy or Practice -

Land acquisitions require County Board approval.

Impact of Adopting Proposal -

The property will be managed as part of Walking Iron County Park and is part of a continuous connection of public land, starting with Lion's Park in the Village of Mazomanie to the WI DNR Lower Wisconsin Riverway. This premier corridor supports a wide diversity of wildlife and habitat types while also offering many recreational opportunities. The property borders Marsh Creek and provides opportunities for new trails at the Park.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$273,000				Other				
Total	\$273,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration/Parks
Prepared by: Janet Crary	Date: 5/3/17 Phone: 224-3757
Reviewed by:	Date: Phone: