

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-324
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A CONTRACT FOR ELECTRONIC GPS AND ALCOHOL MONITORING SERVICES

Policy Analysis Statement:

Brief Description of Proposal -
Request approval for a contract to change vendors for electronic GPS and alcohol monitoring service to Alcohol Monitoring Systems Inc., (AMS Inc.); funding for this contract has been approved in the 2016 budget and the 2017 proposed budget. The Sheriff's Office monitors and maintains a Jail Diversion Program which includes Custody Alternative Monitoring Program (CAMP) and the Pathfinder Program. The Clerk of Courts has an Alternatives to Incarceration Program (ATIP) and the Department of Human Services maintains a program for Juvenile Justice clients on either a custody order or court order. Individuals participating in these programs are monitored by active GPS tracking with an electronic device and may

Current Policy or Practice -
Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -
Jail diversion programs have emerged as a viable and humane solution to the detention of individuals who pass the Sheriff's Office and Clerk of Courts screening criteria for placement on the respective Diversion Programs. Diverting appropriate individuals from jail has many benefits to the criminal justice system, the community and the diverted individual.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Inmates are charged \$26.45/day to participate in the Sheriff's Office Jail Electronic Monitoring Program. Sheriff's Office electronic monitoring average daily population (ADP) is as follows: 2010 ADP 101, 2011 ADP 104, 2012 ADP 145, and 2013 ADP 141, 2014 ADP 119 and 2015 ADP 117. In 2015 approximately 50% of inmates enrolled in the electronic monitoring program were indigent (waived fee and reduced fee included in the percent indigent inmates).

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$2,500,000		\$500,000		State				
Capital					Other				
Total	\$2,500,000	\$0	\$500,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
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