

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: Supervisor Veldran	Resolution No. 2025 RES 159
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

Snow Removal Services Extension for Southeast Precinct, Land & Water/Fen Oak, and Dane County Job Center/NIP

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to extend the current contract with Deluca and Hartman for snow removal services as additional four years. Services to be provided at the Southeast Precinct, Land & Water/Fen Oak, and Dane County Job Center/NIP.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

Provide safe access to the public, contractors, and County employees who visit and work at these facilities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Total four-year contract extension amount, not to exceed \$375,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Administration	Division:	Facilities Management
Prepared by:	Hazel Schuster	Date:	9/12/25
Reviewed by:	Chuck Hicklin, Controller/CFO	Date:	9/12/25
		Phone:	608-896-3861
		Phone:	608-469-8936