

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Andrae		Resolution No. 2023 Res- _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Awarding Contract to the Wisconsin Law Library

Policy Analysis Statement:

Brief Description of Proposal -
 The Dane County Law Library operates under a contract between Dane County and the Wisconsin State Law Library. The Dane County Law Library provides law services to Dane County residents and Dane County inmates.

Current Policy or Practice -
 This contract will continue those services.

Impact of Adopting Proposal -
 The Dane County Law Library will continue to provide law services to Dane County residents and Dane County inmates.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$149,100				State				
Capital					Other				
Total	\$149,100	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Clerk of Courts	Division: Clerk of Courts	
Prepared by: Carlo Esqueda	Date: 11/7/22	Phone: 608-266-9116
Reviewed by: Carlo Esqueda	Date: 11/7/22	Phone: 608-266-9116