

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Erickson		Resolution No. <u>2020 RES-096</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTANCE OF TWO GRANTS TO SUPPORT CONSERVATION EDUCATION AT HENRY VILAS ZOO**

**Policy Analysis Statement:**

Brief Description of Proposal -

Acceptance of two grants totaling \$15,020 for the Henry Vilas Zoo Education Department.

Current Policy or Practice -

Provide educational materials and opportunities for the public.

Impact of Adopting Proposal -

Grant will help expand and create more educational resources and services.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The funding is available until the end of fiscal year 2020.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$15,020				Federal				
Contractual Services					State				
Capital					Other	\$15,020			
Total	\$15,020	\$0	\$0	\$0	Total	\$15,020	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Henry Vilas Zoo	Division:	
Prepared by: Ronda Schwetz	Date: 6/4/20	Phone: 608-266-4708
Reviewed by:	Date:	Phone: