

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2021 RES-264</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____		Two-Thirds _____

Title of Resolution or Ord. Amd.:

**Authorizing the Purchase of Land for the Ice Age National Scenic Trail**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Acquire 40 acres for the Ice Age National Scenic Trail as identified in the Dane County Parks & Open Space Plan. A portion of the property will be transferred to the City of Madison, subject to an easement. The portion retained by Dane County will be subject to an easement held by the City of Verona.

Current Policy or Practice -  
 The purchase and sale of real estate requires County Board approval.

Impact of Adopting Proposal -

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,040,000				Other	\$1,040,000			
<b>Total</b>	\$1,040,000	\$0	\$0	\$0	<b>Total</b>	\$1,040,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: LWRD	Division:
Prepared by: LAURA HICKLIN	Date: 11/17/21
Reviewed by:	Phone: 608.516.3096
	Phone: