2015 RES-354

AUTHORIZING CAPITAL FUNDING FOR THE PURCHASE AND INSTALLATION OF DANE COUNTY JAIL INMATE HOUSING UNIT LAUNDRY EQUIPMENT

The Sheriff's Office requests an increase to the 2016 Capital Budget in the amount of \$135,000 to fund upgrades to Dane County Jail inmate housing unit laundry facilities. Funding will provide for the purchase and installation of equipment.

Currently, inmate laundry equipment is provided contractually (contract expired on November 10, 2015 and was extended through July 31, 2016) in the City-County Building (CCB), the Public Safety Building (PSB), and the Ferris Center (FC) and is utilized daily for laundering inmate personal garments, soiled clothing from intake and other areas of the jail, inmate worker uniforms, and other various laundry needs to maintain jail operations. The current laundry equipment provider was the only vendor to bid on providing laundry service as the existing facilities make it difficult for a vendor to provide laundry service efficiently and cost effectively.

Replacing existing inmate laundry equipment will improve jail living and sanitary conditions, improve operations by allowing increased load size, decrease energy costs associated with providing laundry service by reducing energy and water consumption, and increase safety and security by addressing health concerns for staff and inmates. The Sheriff's Office also plans to issue all inmate personal garments (socks, underwear, t-shirts, bras and thermal tops) to restore parity for non-Huber and unsentenced inmates housed in the PSB and to mitigates claims due to loss of inmate owned property.

THEREFORE, BE IT RESOLVED that the Sheriff's Office 2016 Capital Budget is increased by \$135,000, funding is set up in account line (CPSHRF 57684 Jail Laundry Facility) and, borrowing proceeds are increase by \$135,000 (CPSHRF 84974 Borrowing Proceeds).