

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2019 OPERATING BUDGET TO CREATE A CONTRACT LOBBYIST LINE ITEM

Policy Analysis Statement:

Brief Description of Proposal -

The resolution creates a new line item in the County Board Office budget for a contract lobbyist and specifies that \$40,000 from the existing policy and program evaluation line be transferred to the account. The budget impact is simply the creation of a new line item.

Current Policy or Practice -

This is a new expenditure for the County Board Office.

Impact of Adopting Proposal -

It is important to have a robust effort representing Dane County's interests, particularly with important budget issues pending in the state Legislature. This proposal augments current capacity.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This year there are major issues of importance to Dane County pending legislative consideration. The continuation of the contract in future years will be based on experience.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency: Office of the County Board	Division:
Prepared by: Karin Peterson Thurlow	Date: 3/7/19
Reviewed by:	Phone: 266-4533
	Date:
	Phone: