

**DANE COUNTY BOARD OF SUPERVISORS
2020 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-01			
Sponsor/Committee:	Supervisor Corrigan		
Oversight Committee Action:	Personnel and Finance		
Personnel & Finance Action:			
Narrative Page:	p. 105		
Department:	Department of Administration		
Program:	Information Management		
Motion: (revenue/expenditure/text effect)	Expenditures be increased by \$85,275 and position authority increased by 1.0 FTE to create a new Information Management Specialist II position effective 4/1/20 in the Department of Administration-Information Management to develop applications as needed, with a particular focus on criminal justice and cross-system applications.		
Program Effect:			
FTE Effect:	1.00		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
ADMN-INFO		Application development position	\$85,275
Intent/Justification			
<p>The improved capacity to use data across the criminal justice system has lead to potential solutions which rely on technology. For example, a staff team has identified familiar faces in the criminal justice system - those booked repeatedly in a short period of time. Of the 360 individuals identified, over 2/3rd are also clients of the Department of Human Services. Other communities in the country have developed booking alert systems to allow case managers to know when their clients are booked into jail, and to be available to assist to help break the cycle of reincarceration. The development of such an application and others would require on-going greater capacity in DOA-DIM. Other application development needs include an automated release of information form for the jail re-entry coordinator to streamline referrals to service agencies for individuals leaving the jail.</p>			
NET GPR EFFECT:			<u> \$85,275 </u>